

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L		:GovVeto	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
				Capital Projects Under AS 14.40.257									
				1004 Gen Fund (UGF)						-1,219.0			
L	20	HB2001 Op	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
				VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257									
				1004 Gen Fund (UGF)						1,219.0			
				* Allocation Difference *						2,438.0	0	0	0
				** Appropriation Difference **						2,438.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L		:GovVeto	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
				Capital Projects Under AS 26.60.700									
				1004 Gen Fund (UGF)						-712.5			
L	20	HB2001 Op	Inc	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
				VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700									
				1004 Gen Fund (UGF)						712.5			
				* Allocation Difference *						1,425.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L		:GovVeto	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
				Capital Projects Under AS 26.60.700									
				1004 Gen Fund (UGF)						-166.4			
L	20	HB2001 Op	Inc	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
				VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700									
				1004 Gen Fund (UGF)						166.4			
				* Allocation Difference *						332.8	0	0	0
City of Valdez Harbor Renovations													
L		:GovVeto	Veto	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
				Capital Projects Under AS 26.60.700									
				1004 Gen Fund (UGF)						-210.4			
L	20	HB2001 Op	Inc	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
				VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700									
				1004 Gen Fund (UGF)						210.4			
				* Allocation Difference *						420.8	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-215.3									
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 HB2001 Op	Inc	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
	* Allocation Difference *			430.6	0.0	0.0	0.0	0.0	430.6	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-333.2									
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 HB2001 Op	Inc	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
	* Allocation Difference *			666.4	0.0	0.0	0.0	0.0	666.4	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-365.7	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-365.7									
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 HB2001 Op	Inc	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
	* Allocation Difference *			731.4	0.0	0.0	0.0	0.0	731.4	0.0	0	0	0
	** Appropriation Difference **			4,007.0	0.0	0.0	0.0	0.0	4,007.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	:GovVeto	Veto	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20 HB2001 Op	Inc	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
	* Allocation Difference *			1,887.4	0.0	0.0	0.0	0.0	1,887.4	0.0	0	0	0
Copper Valley Electric Association													

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.