

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)												
University of Alaska												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)	1,219.0										
	* Allocation Total *	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	** Appropriation Total **	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)												
Matanuska-Susitna Borough Deep Water Port and Road Upgrade												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)	712.5										
	* Allocation Total *	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)	166.4										
	* Allocation Total *	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
City of Valdez Harbor Renovations												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)	210.4										
	* Allocation Total *	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)	215.3										
	* Allocation Total *	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)	333.2										
	* Allocation Total *	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)	365.7										
	* Allocation Total *	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	** Appropriation Total **	2,003.5	0.0	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065)												
Kodiak Electric Association - Nyman Plant												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065 1004 Gen Fund (UGF)	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	* Allocation Total *	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Copper Valley Electric Association												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065 1004 Gen Fund (UGF)	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	* Allocation Total *	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	** Appropriation Total **	1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0
	*** Agency Total ***	4,517.4	0.0	0.0	0.0	0.0	0.0	3,298.4	1,219.0	0	0	0
	**** All Agencies Total ****	4,517.4	0.0	0.0	0.0	0.0	0.0	3,298.4	1,219.0	0	0	0

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.