

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between :GovVeto and 20 HB2001 Op**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
<b>* Allocation Difference *</b>			<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
<b>* Allocation Difference *</b>			<b>11.0</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>21.0</b>	<b>0.0</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
<b>* Allocation Difference *</b>			<b>226.9</b>	<b>0.0</b>	<b>226.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>226.9</b>	<b>0.0</b>	<b>226.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
<b>Air Quality</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
<b>* Allocation Difference *</b>			<b>32.0</b>	<b>0.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>32.0</b>	<b>0.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Eliminate the Ocean Ranger Program	:GovVeto	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>													
Eliminate the Ocean Ranger Program (continued)													
			1205 Ocn Ranger (Other) -3,426.0										
	:GovVeto	Veto	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -38.7										
			1003 GF/Match (UGF) -2.0										
			1005 GF/Prgm (DGF) -3.1										
			1007 I/A Rcpts (Other) -4.5										
			1166 Vessel Com (Other) -6.5										
	20 HB2001 Op	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
			1205 Ocn Ranger (Other) 3,426.0										
			<b>* Allocation Difference *</b>	6,906.8	351.0	105.8	6,441.4	8.6	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	6,906.8	351.0	105.8	6,441.4	8.6	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	7,186.7	351.0	385.7	6,441.4	8.6	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	7,186.7	351.0	385.7	6,441.4	8.6	0.0	0.0	0	0	0

## Column Definitions

**:GovVeto (Governor Vetos)** - Governor's veto transactions as received from OMB.

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.