

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

	[1] 19MgtP1n	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtP1n to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	13,253.6	14,039.3	13,731.3	308.0	0.0	14,039.3	785.7 5.9 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	10,370.8	10,688.0	10,430.2	257.8	0.0	10,688.0	317.2 3.1 %	0.0	
2 Travel	191.8	160.3	110.1	50.2	0.0	160.3	-31.5 -16.4 %	0.0	
3 Services	1,734.9	2,184.9	2,184.9	0.0	0.0	2,184.9	450.0 25.9 %	0.0	
4 Commodities	874.4	924.4	924.4	0.0	0.0	924.4	50.0 5.7 %	0.0	
5 Capital Outlay	81.7	81.7	81.7	0.0	0.0	81.7	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	3,336.5	3,889.3	3,862.4	26.9	0.0	3,889.3	552.8 16.6 %	0.0	
1003 GF/Match (UGF)	210.7	215.1	213.6	1.5	0.0	215.1	4.4 2.1 %	0.0	
1004 Gen Fund (UGF)	7,342.4	7,652.2	7,394.4	257.8	0.0	7,652.2	309.8 4.2 %	0.0	
1005 GF/Prgm (DGF)	79.5	81.2	81.2	0.0	0.0	81.2	1.7 2.1 %	0.0	
1007 I/A Rcpts (Other)	0.0	20.1	18.6	1.5	0.0	20.1	20.1 >999 %	0.0	
1024 Fish/Game (Other)	50.0	50.5	47.2	3.3	0.0	50.5	0.5 1.0 %	0.0	
1061 CIP Rcpts (Other)	59.5	59.9	59.9	0.0	0.0	59.9	0.4 0.7 %	0.0	
1108 Stat Desig (Other)	674.8	691.8	684.4	7.4	0.0	691.8	17.0 2.5 %	0.0	
1109 Test Fish (DGF)	804.2	810.6	803.4	7.2	0.0	810.6	6.4 0.8 %	0.0	
1201 CFEC Rcpts (DGF)	565.0	568.6	566.2	2.4	0.0	568.6	3.6 0.6 %	0.0	
1223 CharterRLF (DGF)	131.0	0.0	0.0	0.0	0.0	0.0	-131.0 -100.0 %	0.0	
<u>Positions</u>									
Perm Full Time	63	62	62	0	0	62	-1 -1.6 %	0	
Perm Part Time	85	85	85	0	0	85	0	0	
Temporary	0	0	0	0	0	0	0	0	

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	[1] <u>19MgtP1n</u>	[2] <u>20ConfCom</u>	[3] <u>20Budget</u>	[4] <u>20 HB2001 Op</u>	[5] <u>19_HB2001Supp</u>	[6] <u>20 OP T</u>	[6] - [1] <u>19MgtP1n to 20 OP T</u>	[6] - [2] <u>20ConfCom to 20 OP T</u>	
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,553.1	7,867.3	7,608.0	259.3	0.0	7,867.3	314.2	4.2 %	0.0
Designated General (DGF)	1,579.7	1,460.4	1,450.8	9.6	0.0	1,460.4	-119.3	-7.6 %	0.0
Other State Funds (Other)	784.3	822.3	810.1	12.2	0.0	822.3	38.0	4.8 %	0.0
Federal Receipts (Fed)	3,336.5	3,889.3	3,862.4	26.9	0.0	3,889.3	552.8	16.6 %	0.0

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	11,132.5	11,322.4	11,072.3	250.1	0.0	11,322.4	189.9 1.7 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	8,183.8	8,428.9	8,189.7	239.2	0.0	8,428.9	245.1 3.0 %	0.0	
2 Travel	97.0	61.8	50.9	10.9	0.0	61.8	-35.2 -36.3 %	0.0	
3 Services	2,140.0	2,120.0	2,120.0	0.0	0.0	2,120.0	-20.0 -0.9 %	0.0	
4 Commodities	633.5	633.5	633.5	0.0	0.0	633.5	0.0	0.0	
5 Capital Outlay	78.2	78.2	78.2	0.0	0.0	78.2	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	238.2	240.4	238.1	2.3	0.0	240.4	2.2 0.9 %	0.0	
1003 GF/Match (UGF)	267.9	271.6	271.6	0.0	0.0	271.6	3.7 1.4 %	0.0	
1004 Gen Fund (UGF)	7,175.1	7,494.3	7,255.1	239.2	0.0	7,494.3	319.2 4.4 %	0.0	
1005 GF/Prgm (DGF)	268.7	275.8	273.9	1.9	0.0	275.8	7.1 2.6 %	0.0	
1007 I/A Rcpts (Other)	115.0	95.0	94.2	0.8	0.0	95.0	-20.0 -17.4 %	0.0	
1061 CIP Rcpts (Other)	187.1	188.0	188.0	0.0	0.0	188.0	0.9 0.5 %	0.0	
1108 Stat Desig (Other)	1,901.2	1,929.2	1,923.3	5.9	0.0	1,929.2	28.0 1.5 %	0.0	
1109 Test Fish (DGF)	359.9	365.2	365.2	0.0	0.0	365.2	5.3 1.5 %	0.0	
1201 CFEC Rcpts (DGF)	458.4	462.9	462.9	0.0	0.0	462.9	4.5 1.0 %	0.0	
1223 CharterRLF (DGF)	161.0	0.0	0.0	0.0	0.0	0.0	-161.0 -100.0 %	0.0	
<u>Positions</u>									
Perm Full Time	43	44	44	0	0	44	1 2.3 %	0	
Perm Part Time	121	121	121	0	0	121	0	0	
Temporary	0	0	0	0	0	0	0	0	

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

	[1] <u>19MgtP1n</u>	[2] <u>20ConfCom</u>	[3] <u>20Budget</u>	[4] <u>20 HB2001 Op</u>	[5] <u>19_HB2001Supp</u>	[6] <u>20 OP T</u>	[6] - [1] <u>19MgtP1n to 20 OP T</u>	[6] - [2] <u>20ConfCom to 20 OP T</u>	
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,443.0	7,765.9	7,526.7	239.2	0.0	7,765.9	322.9	4.3 %	0.0
Designated General (DGF)	1,248.0	1,103.9	1,102.0	1.9	0.0	1,103.9	-144.1	-11.5 %	0.0
Other State Funds (Other)	2,203.3	2,212.2	2,205.5	6.7	0.0	2,212.2	8.9	0.4 %	0.0
Federal Receipts (Fed)	238.2	240.4	238.1	2.3	0.0	240.4	2.2	0.9 %	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

	[1] 19MgtP1n	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtP1n to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	10,143.8	9,902.5	9,544.3	358.2	0.0	9,902.5	-241.3 -2.4 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	7,037.2	6,884.5	6,584.5	300.0	0.0	6,884.5	-152.7 -2.2 %	0.0	
2 Travel	284.4	195.8	137.6	58.2	0.0	195.8	-88.6 -31.2 %	0.0	
3 Services	1,947.7	1,947.7	1,947.7	0.0	0.0	1,947.7	0.0	0.0	
4 Commodities	778.2	778.2	778.2	0.0	0.0	778.2	0.0	0.0	
5 Capital Outlay	96.3	96.3	96.3	0.0	0.0	96.3	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,305.1	1,331.0	1,307.5	23.5	0.0	1,331.0	25.9 2.0 %	0.0	
1004 Gen Fund (UGF)	6,844.3	7,026.8	6,726.8	300.0	0.0	7,026.8	182.5 2.7 %	0.0	
1005 GF/Prgm (DGF)	289.8	296.1	295.3	0.8	0.0	296.1	6.3 2.2 %	0.0	
1007 I/A Rcpts (Other)	110.8	110.8	84.4	26.4	0.0	110.8	0.0	0.0	
1061 CIP Rcpts (Other)	326.3	328.1	328.1	0.0	0.0	328.1	1.8 0.6 %	0.0	
1108 Stat Desig (Other)	224.2	224.9	220.5	4.4	0.0	224.9	0.7 0.3 %	0.0	
1109 Test Fish (DGF)	41.8	42.3	42.3	0.0	0.0	42.3	0.5 1.2 %	0.0	
1201 CFEC Rcpts (DGF)	536.5	542.5	539.4	3.1	0.0	542.5	6.0 1.1 %	0.0	
1223 CharterRLF (DGF)	465.0	0.0	0.0	0.0	0.0	0.0	-465.0 -100.0 %	0.0	
<u>Positions</u>									
Perm Full Time	36	36	36	0	0	36	0	0	
Perm Part Time	74	74	74	0	0	74	0	0	
Temporary	0	0	0	0	0	0	0	0	

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

	[1] <u>19MgtP1n</u>	[2] <u>20ConfCom</u>	[3] <u>20Budget</u>	[4] <u>20 HB2001 Op</u>	[5] <u>19_HB2001Supp</u>	[6] <u>20 OP T</u>	[6] - [1] <u>19MgtP1n to 20 OP T</u>	[6] - [2] <u>20ConfCom to 20 OP T</u>	
<u>Funding Summary</u>									
Unrestricted General (UGF)	6,844.3	7,026.8	6,726.8	300.0	0.0	7,026.8	182.5	2.7 %	0.0
Designated General (DGF)	1,333.1	880.9	877.0	3.9	0.0	880.9	-452.2	-33.9 %	0.0
Other State Funds (Other)	661.3	663.8	633.0	30.8	0.0	663.8	2.5	0.4 %	0.0
Federal Receipts (Fed)	1,305.1	1,331.0	1,307.5	23.5	0.0	1,331.0	25.9	2.0 %	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

	[1] 19MgtP1n	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtP1n to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	14,503.8	14,629.0	14,364.3	264.7	0.0	14,629.0	125.2 0.9 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	10,322.8	10,487.8	10,287.8	200.0	0.0	10,487.8	165.0 1.6 %	0.0	
2 Travel	271.9	232.1	167.4	64.7	0.0	232.1	-39.8 -14.6 %	0.0	
3 Services	2,937.3	2,937.3	2,937.3	0.0	0.0	2,937.3	0.0	0.0	
4 Commodities	882.4	882.4	882.4	0.0	0.0	882.4	0.0	0.0	
5 Capital Outlay	89.4	89.4	89.4	0.0	0.0	89.4	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,389.0	2,423.2	2,387.8	35.4	0.0	2,423.2	34.2 1.4 %	0.0	
1004 Gen Fund (UGF)	7,052.4	7,324.2	7,124.2	200.0	0.0	7,324.2	271.8 3.9 %	0.0	
1005 GF/Prgm (DGF)	371.4	379.9	372.8	7.1	0.0	379.9	8.5 2.3 %	0.0	
1007 I/A Rcpts (Other)	20.0	20.0	20.0	0.0	0.0	20.0	0.0	0.0	
1061 CIP Rcpts (Other)	429.0	432.4	432.4	0.0	0.0	432.4	3.4 0.8 %	0.0	
1108 Stat Desig (Other)	1,291.8	1,318.9	1,306.7	12.2	0.0	1,318.9	27.1 2.1 %	0.0	
1109 Test Fish (DGF)	2,197.3	2,213.7	2,208.4	5.3	0.0	2,213.7	16.4 0.7 %	0.0	
1201 CFEC Rcpts (DGF)	512.9	516.7	512.0	4.7	0.0	516.7	3.8 0.7 %	0.0	
1223 CharterRLF (DGF)	240.0	0.0	0.0	0.0	0.0	0.0	-240.0 -100.0 %	0.0	
<u>Positions</u>									
Perm Full Time	51	50	50	0	0	50	-1 -2.0 %	0	
Perm Part Time	82	82	82	0	0	82	0	0	
Temporary	0	0	0	0	0	0	0	0	

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

	[1] <u>19MgtP1n</u>	[2] <u>20ConfCom</u>	[3] <u>20Budget</u>	[4] <u>20 HB2001 Op</u>	[5] <u>19_HB2001Supp</u>	[6] <u>20 OP T</u>	[6] - [1] <u>19MgtP1n to 20 OP T</u>	[6] - [2] <u>20ConfCom to 20 OP T</u>	
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,052.4	7,324.2	7,124.2	200.0	0.0	7,324.2	271.8	3.9 %	0.0
Designated General (DGF)	3,321.6	3,110.3	3,093.2	17.1	0.0	3,110.3	-211.3	-6.4 %	0.0
Other State Funds (Other)	1,740.8	1,771.3	1,759.1	12.2	0.0	1,771.3	30.5	1.8 %	0.0
Federal Receipts (Fed)	2,389.0	2,423.2	2,387.8	35.4	0.0	2,423.2	34.2	1.4 %	0.0



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	18,935.1	19,113.8	19,048.5	65.3	0.0	19,113.8	178.7 0.9 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	11,762.4	12,003.2	12,003.2	0.0	0.0	12,003.2	240.8 2.0 %	0.0	
2 Travel	312.1	250.0	184.7	65.3	0.0	250.0	-62.1 -19.9 %	0.0	
3 Services	6,219.7	6,219.7	6,219.7	0.0	0.0	6,219.7	0.0	0.0	
4 Commodities	552.5	552.5	552.5	0.0	0.0	552.5	0.0	0.0	
5 Capital Outlay	88.4	88.4	88.4	0.0	0.0	88.4	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,271.6	2,294.1	2,279.4	14.7	0.0	2,294.1	22.5 1.0 %	0.0	
1004 Gen Fund (UGF)	8,969.4	9,028.2	9,028.2	0.0	0.0	9,028.2	58.8 0.7 %	0.0	
1005 GF/Prgm (DGF)	1,394.9	1,399.3	1,388.6	10.7	0.0	1,399.3	4.4 0.3 %	0.0	
1007 I/A Rcpts (Other)	758.2	770.9	764.0	6.9	0.0	770.9	12.7 1.7 %	0.0	
1018 EVOS Civil (Other)	201.6	201.9	201.4	0.5	0.0	201.9	0.3 0.1 %	0.0	
1024 Fish/Game (Other)	902.7	218.7	218.7	0.0	0.0	218.7	-684.0 -75.8 %	0.0	
1061 CIP Rcpts (Other)	492.4	502.2	502.2	0.0	0.0	502.2	9.8 2.0 %	0.0	
1108 Stat Desig (Other)	1,615.4	1,651.3	1,620.2	31.1	0.0	1,651.3	35.9 2.2 %	0.0	
1134 F&G CFP (DGF)	400.0	0.0	0.0	0.0	0.0	0.0	-400.0 -100.0 %	0.0	
1201 CFEC Rcpts (DGF)	1,928.9	3,047.2	3,045.8	1.4	0.0	3,047.2	1,118.3 58.0 %	0.0	
<u>Positions</u>									
Perm Full Time	86	85	85	0	0	85	-1 -1.2 %	0	
Perm Part Time	15	15	15	0	0	15	0	0	
Temporary	0	0	0	0	0	0	0	0	

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

	[1] <u>19MgtP1n</u>	[2] <u>20ConfCom</u>	[3] <u>20Budget</u>	[4] <u>20 HB2001 Op</u>	[5] <u>19_HB2001Supp</u>	[6] <u>20 OP T</u>	[6] - [1] <u>19MgtP1n to 20 OP T</u>	[6] - [2] <u>20ConfCom to 20 OP T</u>	
<u>Funding Summary</u>									
Unrestricted General (UGF)	8,969.4	9,028.2	9,028.2	0.0	0.0	9,028.2	58.8	0.7 %	0.0
Designated General (DGF)	3,723.8	4,446.5	4,434.4	12.1	0.0	4,446.5	722.7	19.4 %	0.0
Other State Funds (Other)	3,970.3	3,345.0	3,306.5	38.5	0.0	3,345.0	-625.3	-15.7 %	0.0
Federal Receipts (Fed)	2,271.6	2,294.1	2,279.4	14.7	0.0	2,294.1	22.5	1.0 %	0.0

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Entry Commission**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T
<b>Total</b>	3,128.4	3,128.4	3,125.7	2.7	0.0	3,128.4	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	2,494.7	2,494.7	2,494.7	0.0	0.0	2,494.7	0.0	0.0
2 Travel	20.0	20.0	17.3	2.7	0.0	20.0	0.0	0.0
3 Services	538.3	538.3	538.3	0.0	0.0	538.3	0.0	0.0
4 Commodities	75.4	75.4	75.4	0.0	0.0	75.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1201 CFEC Rcpts (DGF)	3,128.4	3,128.4	3,125.7	2.7	0.0	3,128.4	0.0	0.0
<u>Positions</u>								
Perm Full Time	21	21	21	0	0	21	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	3,128.4	3,128.4	3,125.7	2.7	0.0	3,128.4	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

	[1] 19MgtP1n	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtP1n to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	42,232.7	43,285.9	43,009.5	276.4	0.0	43,285.9	1,053.2 2.5 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	25,501.7	26,062.3	26,062.3	0.0	0.0	26,062.3	560.6 2.2 %	0.0	
2 Travel	326.7	329.3	52.9	276.4	0.0	329.3	2.6 0.8 %	0.0	
3 Services	13,699.3	14,039.3	14,039.3	0.0	0.0	14,039.3	340.0 2.5 %	0.0	
4 Commodities	1,993.5	2,143.5	2,143.5	0.0	0.0	2,143.5	150.0 7.5 %	0.0	
5 Capital Outlay	711.5	711.5	711.5	0.0	0.0	711.5	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	16,646.5	17,369.8	17,255.7	114.1	0.0	17,369.8	723.3 4.3 %	0.0	
1003 GF/Match (UGF)	524.5	526.2	526.2	0.0	0.0	526.2	1.7 0.3 %	0.0	
1004 Gen Fund (UGF)	1,496.6	1,530.7	1,530.7	0.0	0.0	1,530.7	34.1 2.3 %	0.0	
1005 GF/Prgm (DGF)	3.0	0.0	0.0	0.0	0.0	0.0	-3.0 -100.0 %	0.0	
1007 I/A Rcpts (Other)	841.0	848.3	848.1	0.2	0.0	848.3	7.3 0.9 %	0.0	
1024 Fish/Game (Other)	18,459.3	18,852.7	18,704.4	148.3	0.0	18,852.7	393.4 2.1 %	0.0	
1061 CIP Rcpts (Other)	2,128.8	2,166.9	2,166.9	0.0	0.0	2,166.9	38.1 1.8 %	0.0	
1108 Stat Desig (Other)	1,483.0	1,491.3	1,477.5	13.8	0.0	1,491.3	8.3 0.6 %	0.0	
1199 Sportfish (Other)	500.0	500.0	500.0	0.0	0.0	500.0	0.0	0.0	
1223 CharterRLF (DGF)	150.0	0.0	0.0	0.0	0.0	0.0	-150.0 -100.0 %	0.0	
<u>Positions</u>									
Perm Full Time	157	161	161	0	0	161	4 2.5 %	0	
Perm Part Time	147	144	144	0	0	144	-3 -2.0 %	0	
Temporary	0	0	0	0	0	0	0	0	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

	[1] <u>19MgtP1n</u>	[2] <u>20ConfCom</u>	[3] <u>20Budget</u>	[4] <u>20 HB2001 Op</u>	[5] <u>19_HB2001Supp</u>	[6] <u>20 OP T</u>	[6] - [1] <u>19MgtP1n to 20 OP T</u>	[6] - [2] <u>20ConfCom to 20 OP T</u>	
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,021.1	2,056.9	2,056.9	0.0	0.0	2,056.9	35.8	1.8 %	0.0
Designated General (DGF)	153.0	0.0	0.0	0.0	0.0	0.0	-153.0	-100.0 %	0.0
Other State Funds (Other)	23,412.1	23,859.2	23,696.9	162.3	0.0	23,859.2	447.1	1.9 %	0.0
Federal Receipts (Fed)	16,646.5	17,369.8	17,255.7	114.1	0.0	17,369.8	723.3	4.3 %	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fish Hatcheries**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	5,849.9	5,894.0	5,890.6	3.4	0.0	5,894.0	44.1 0.8 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	2,457.3	2,501.4	2,501.4	0.0	0.0	2,501.4	44.1 1.8 %	0.0	
2 Travel	21.5	21.5	18.1	3.4	0.0	21.5	0.0	0.0	
3 Services	2,766.1	2,766.1	2,766.1	0.0	0.0	2,766.1	0.0	0.0	
4 Commodities	598.5	598.5	598.5	0.0	0.0	598.5	0.0	0.0	
5 Capital Outlay	6.5	6.5	6.5	0.0	0.0	6.5	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	5,532.9	5,574.8	5,571.5	3.3	0.0	5,574.8	41.9 0.8 %	0.0	
1024 Fish/Game (Other)	224.9	226.0	225.9	0.1	0.0	226.0	1.1 0.5 %	0.0	
1061 CIP Rcpts (Other)	52.1	53.2	53.2	0.0	0.0	53.2	1.1 2.1 %	0.0	
1108 Stat Desig (Other)	40.0	40.0	40.0	0.0	0.0	40.0	0.0	0.0	
<u>Positions</u>									
Perm Full Time	21	22	22	0	0	22	1 4.8 %	0	
Perm Part Time	4	3	3	0	0	3	-1 -25.0 %	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Other State Funds (Other)	317.0	319.2	319.1	0.1	0.0	319.2	2.2 0.7 %	0.0	
Federal Receipts (Fed)	5,532.9	5,574.8	5,571.5	3.3	0.0	5,574.8	41.9 0.8 %	0.0	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

	[1] 19MgtP1n	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtP1n to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	48,858.0	49,433.1	48,469.3	963.8	0.0	49,433.1	575.1 1.2 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	28,450.7	29,057.0	29,057.0	0.0	0.0	29,057.0	606.3 2.1 %	0.0	
2 Travel	1,336.4	1,305.2	781.4	523.8	0.0	1,305.2	-31.2 -2.3 %	0.0	
3 Services	15,676.9	14,911.9	14,771.9	140.0	0.0	14,911.9	-765.0 -4.9 %	0.0	
4 Commodities	3,394.0	3,359.0	3,359.0	0.0	0.0	3,359.0	-35.0 -1.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	800.0	500.0	300.0	0.0	800.0	800.0 >999 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	32,232.0	32,695.1	32,295.4	399.7	0.0	32,695.1	463.1 1.4 %	0.0	
1003 GF/Match (UGF)	41.2	41.6	41.6	0.0	0.0	41.6	0.4 1.0 %	0.0	
1004 Gen Fund (UGF)	1,921.6	1,810.0	1,670.0	140.0	0.0	1,810.0	-111.6 -5.8 %	0.0	
1007 I/A Rcpts (Other)	1,233.8	561.5	560.2	1.3	0.0	561.5	-672.3 -54.5 %	0.0	
1024 Fish/Game (Other)	11,689.1	12,875.0	12,458.9	416.1	0.0	12,875.0	1,185.9 10.1 %	0.0	
1061 CIP Rcpts (Other)	225.7	933.7	933.7	0.0	0.0	933.7	708.0 313.7 %	0.0	
1108 Stat Desig (Other)	514.6	516.2	509.5	6.7	0.0	516.2	1.6 0.3 %	0.0	
1223 CharterRLF (DGF)	1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	
<u>Positions</u>									
Perm Full Time	223	223	223	0	0	223	0	0	
Perm Part Time	47	47	47	0	0	47	0	0	
Temporary	1	1	1	0	0	1	0	0	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

	[1] <u>19MgtP1n</u>	[2] <u>20ConfCom</u>	[3] <u>20Budget</u>	[4] <u>20 HB2001 Op</u>	[5] <u>19_HB2001Supp</u>	[6] <u>20 OP T</u>	[6] - [1] <u>19MgtP1n to 20 OP T</u>	[6] - [2] <u>20ConfCom to 20 OP T</u>
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,962.8	1,851.6	1,711.6	140.0	0.0	1,851.6	-111.2    -5.7 %	0.0
Designated General (DGF)	1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0   -100.0 %	0.0
Other State Funds (Other)	13,663.2	14,886.4	14,462.3	424.1	0.0	14,886.4	1,223.2    9.0 %	0.0
Federal Receipts (Fed)	32,232.0	32,695.1	32,295.4	399.7	0.0	32,695.1	463.1    1.4 %	0.0



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Hunter Education Public Shooting Ranges**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T
<b>Total</b>	983.3	1,002.7	1,002.7	0.0	0.0	1,002.7	19.4    2.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	621.8	641.2	641.2	0.0	0.0	641.2	19.4    3.1 %	0.0
2 Travel	2.0	2.0	2.0	0.0	0.0	2.0	0.0	0.0
3 Services	251.0	251.0	251.0	0.0	0.0	251.0	0.0	0.0
4 Commodities	108.5	108.5	108.5	0.0	0.0	108.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1024 Fish/Game (Other)	983.3	1,002.7	1,002.7	0.0	0.0	1,002.7	19.4    2.0 %	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	0	0	2	0	0
Perm Part Time	6	6	6	0	0	6	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	983.3	1,002.7	1,002.7	0.0	0.0	1,002.7	19.4    2.0 %	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Commissioner's Office**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	1,325.6	1,161.9	1,161.9	0.0	0.0	1,161.9	-163.7   -12.3 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	1,043.6	1,062.9	1,062.9	0.0	0.0	1,062.9	19.3   1.8 %	0.0	
2 Travel	75.0	49.5	49.5	0.0	0.0	49.5	-25.5   -34.0 %	0.0	
3 Services	190.4	32.9	32.9	0.0	0.0	32.9	-157.5   -82.7 %	0.0	
4 Commodities	16.6	16.6	16.6	0.0	0.0	16.6	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	107.0	107.0	107.0	0.0	0.0	107.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,218.6	1,054.9	1,054.9	0.0	0.0	1,054.9	-163.7   -13.4 %	0.0	
<u>Positions</u>									
Perm Full Time	7	8	8	0	0	8	1   14.3 %	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Other State Funds (Other)	1,218.6	1,054.9	1,054.9	0.0	0.0	1,054.9	-163.7   -13.4 %	0.0	
Federal Receipts (Fed)	107.0	107.0	107.0	0.0	0.0	107.0	0.0	0.0	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T		[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	11,538.5	11,586.7	11,581.6	0.0	0.0	11,581.6	43.1	0.4 %	-5.1	
<u>Objects of Expenditure</u>										
1 Personal Services	5,711.5	5,537.5	5,537.5	0.0	0.0	5,537.5	-174.0	-3.0 %	0.0	
2 Travel	46.3	40.8	35.7	0.0	0.0	35.7	-10.6	-22.9 %	-5.1	-12.5 %
3 Services	5,448.5	5,676.2	5,676.2	0.0	0.0	5,676.2	227.7	4.2 %	0.0	
4 Commodities	217.2	217.2	217.2	0.0	0.0	217.2	0.0		0.0	
5 Capital Outlay	115.0	115.0	115.0	0.0	0.0	115.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,794.4	1,773.4	1,772.9	0.0	0.0	1,772.9	-21.5	-1.2 %	-0.5	
1004 Gen Fund (UGF)	1,846.5	1,947.0	1,946.8	0.0	0.0	1,946.8	100.3	5.4 %	-0.2	
1005 GF/Prgm (DGF)	148.6	152.3	152.3	0.0	0.0	152.3	3.7	2.5 %	0.0	
1007 I/A Rcpts (Other)	6,933.2	6,896.4	6,892.0	0.0	0.0	6,892.0	-41.2	-0.6 %	-4.4	-0.1 %
1018 EVOS Civil (Other)	341.3	341.3	341.3	0.0	0.0	341.3	0.0		0.0	
1061 CIP Rcpts (Other)	145.4	146.9	146.9	0.0	0.0	146.9	1.5	1.0 %	0.0	
1108 Stat Desig (Other)	329.1	329.4	329.4	0.0	0.0	329.4	0.3	0.1 %	0.0	
<u>Positions</u>										
Perm Full Time	54	52	52	0	0	52	-2	-3.7 %	0	
Perm Part Time	6	6	6	0	0	6	0		0	
Temporary	2	2	2	0	0	2	0		0	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

	[1] <u>19MgtP1n</u>	[2] <u>20ConfCom</u>	[3] <u>20Budget</u>	[4] <u>20 HB2001 Op</u>	[5] <u>19_HB2001Supp</u>	[6] <u>20 OP T</u>	[6] - [1] <u>19MgtP1n to 20 OP T</u>	[6] - [2] <u>20ConfCom to 20 OP T</u>		
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,846.5	1,947.0	1,946.8	0.0	0.0	1,946.8	100.3	5.4 %	-0.2	
Designated General (DGF)	148.6	152.3	152.3	0.0	0.0	152.3	3.7	2.5 %	0.0	
Other State Funds (Other)	7,749.0	7,714.0	7,709.6	0.0	0.0	7,709.6	-39.4	-0.5 %	-4.4	-0.1 %
Federal Receipts (Fed)	1,794.4	1,773.4	1,772.9	0.0	0.0	1,772.9	-21.5	-1.2 %	-0.5	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	1,255.8	1,224.1	1,224.1	0.0	0.0	1,224.1	-31.7    -2.5 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	674.1	681.7	681.7	0.0	0.0	681.7	7.6    1.1 %	0.0	
2 Travel	207.0	167.7	167.7	0.0	0.0	167.7	-39.3   -19.0 %	0.0	
3 Services	349.3	349.3	349.3	0.0	0.0	349.3	0.0	0.0	
4 Commodities	25.4	25.4	25.4	0.0	0.0	25.4	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,233.8	1,202.1	1,202.1	0.0	0.0	1,202.1	-31.7    -2.6 %	0.0	
1007 I/A Rcpts (Other)	22.0	22.0	22.0	0.0	0.0	22.0	0.0	0.0	
<u>Positions</u>									
Perm Full Time	4	4	4	0	0	4	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,233.8	1,202.1	1,202.1	0.0	0.0	1,202.1	-31.7    -2.6 %	0.0	
Other State Funds (Other)	22.0	22.0	22.0	0.0	0.0	22.0	0.0	0.0	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	522.8	536.1	536.1	0.0	0.0	536.1	13.3 2.5 %	0.0	
<u>Objects of Expenditure</u>									
1 Personal Services	368.0	386.3	386.3	0.0	0.0	386.3	18.3 5.0 %	0.0	
2 Travel	147.3	147.3	147.3	0.0	0.0	147.3	0.0	0.0	
3 Services	5.0	0.0	0.0	0.0	0.0	0.0	-5.0 -100.0 %	0.0	
4 Commodities	2.5	2.5	2.5	0.0	0.0	2.5	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0	
1004 Gen Fund (UGF)	487.5	500.8	500.8	0.0	0.0	500.8	13.3 2.7 %	0.0	
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	
Perm Part Time	5	5	5	0	0	5	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	487.5	500.8	500.8	0.0	0.0	500.8	13.3 2.7 %	0.0	
Federal Receipts (Fed)	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T		[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	2,392.3	2,383.7	2,379.4	0.0	0.0	2,379.4	-12.9	-0.5 %	-4.3	-0.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	574.2	583.7	583.7	0.0	0.0	583.7	9.5	1.7 %	0.0	
2 Travel	115.6	107.0	102.7	0.0	0.0	102.7	-12.9	-11.2 %	-4.3	-4.0 %
3 Services	1,559.2	1,549.7	1,549.7	0.0	0.0	1,549.7	-9.5	-0.6 %	0.0	
4 Commodities	68.3	68.3	68.3	0.0	0.0	68.3	0.0		0.0	
5 Capital Outlay	75.0	75.0	75.0	0.0	0.0	75.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	456.9	456.9	456.9	0.0	0.0	456.9	0.0		0.0	
1018 EVOS Civil (Other)	1,935.4	1,926.8	1,922.5	0.0	0.0	1,922.5	-12.9	-0.7 %	-4.3	-0.2 %
<u>Positions</u>										
Perm Full Time	4	4	4	0	0	4	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,935.4	1,926.8	1,922.5	0.0	0.0	1,922.5	-12.9	-0.7 %	-4.3	-0.2 %
Federal Receipts (Fed)	456.9	456.9	456.9	0.0	0.0	456.9	0.0		0.0	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Facilities Maintenance**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T	[6] - [2] 20ConfCom to 20 OP T
<b>Total</b>	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	0.0	0.0



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

	[1] 19MgtP1n	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtP1n to 20 OP T		[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	5,572.4	5,662.4	5,442.3	202.7	0.0	5,645.0	72.6	1.3 %	-17.4	-0.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	4,444.6	4,518.9	4,316.2	202.7	0.0	4,518.9	74.3	1.7 %	0.0	
2 Travel	96.5	72.6	55.2	0.0	0.0	55.2	-41.3	-42.8 %	-17.4	-24.0 %
3 Services	831.5	871.1	871.1	0.0	0.0	871.1	39.6	4.8 %	0.0	
4 Commodities	179.8	179.8	179.8	0.0	0.0	179.8	0.0		0.0	
5 Capital Outlay	20.0	20.0	20.0	0.0	0.0	20.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	111.2	114.3	113.3	0.0	0.0	113.3	2.1	1.9 %	-1.0	-0.9 %
1004 Gen Fund (UGF)	3,617.1	3,662.1	3,459.4	202.7	0.0	3,662.1	45.0	1.2 %	0.0	
1007 I/A Rcpts (Other)	1,183.2	1,211.6	1,199.5	0.0	0.0	1,199.5	16.3	1.4 %	-12.1	-1.0 %
1018 EVOS Civil (Other)	12.0	12.0	12.0	0.0	0.0	12.0	0.0		0.0	
1055 IA/OIL HAZ (Other)	109.9	112.0	110.4	0.0	0.0	110.4	0.5	0.5 %	-1.6	-1.4 %
1061 CIP Rcpts (Other)	259.8	266.7	266.7	0.0	0.0	266.7	6.9	2.7 %	0.0	
1108 Stat Desig (Other)	279.2	283.7	281.0	0.0	0.0	281.0	1.8	0.6 %	-2.7	-1.0 %
<u>Positions</u>										
Perm Full Time	37	37	36	1	0	37	0		0	
Perm Part Time	3	3	3	0	0	3	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,617.1	3,662.1	3,459.4	202.7	0.0	3,662.1	45.0	1.2 %	0.0	
Other State Funds (Other)	1,844.1	1,886.0	1,869.6	0.0	0.0	1,869.6	25.5	1.4 %	-16.4	-0.9 %
Federal Receipts (Fed)	111.2	114.3	113.3	0.0	0.0	113.3	2.1	1.9 %	-1.0	-0.9 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: State Subsistence Research  
Allocation: State Subsistence Research**

	[1] 19MgtPIn	[2] 20ConfCom	[3] 20Budget	[4] 20 HB2001 Op	[5] 19_HB2001Supp	[6] 20 OP T	[6] - [1] 19MgtPIn to 20 OP T		[6] - [2] 20ConfCom to 20 OP T	
<b>Total</b>	5,356.0	5,528.5	5,271.8	195.6	0.0	5,467.4	111.4	2.1 %	-61.1	-1.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,973.1	4,181.3	3,985.7	195.6	0.0	4,181.3	208.2	5.2 %	0.0	
2 Travel	245.7	189.6	128.5	0.0	0.0	128.5	-117.2	-47.7 %	-61.1	-32.2 %
3 Services	950.4	970.8	970.8	0.0	0.0	970.8	20.4	2.1 %	0.0	
4 Commodities	181.8	181.8	181.8	0.0	0.0	181.8	0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	0.0	0.0	5.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,355.9	1,384.7	1,340.8	0.0	0.0	1,340.8	-15.1	-1.1 %	-43.9	-3.2 %
1004 Gen Fund (UGF)	2,552.3	2,655.4	2,459.8	195.6	0.0	2,655.4	103.1	4.0 %	0.0	
1007 I/A Rcpts (Other)	598.4	615.8	605.8	0.0	0.0	605.8	7.4	1.2 %	-10.0	-1.6 %
1061 CIP Rcpts (Other)	485.4	502.7	502.7	0.0	0.0	502.7	17.3	3.6 %	0.0	
1108 Stat Desig (Other)	364.0	369.9	362.7	0.0	0.0	362.7	-1.3	-0.4 %	-7.2	-1.9 %
<u>Positions</u>										
Perm Full Time	21	21	20	1	0	21	0		0	
Perm Part Time	24	24	24	0	0	24	0		0	
Temporary	3	3	3	0	0	3	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,552.3	2,655.4	2,459.8	195.6	0.0	2,655.4	103.1	4.0 %	0.0	
Other State Funds (Other)	1,447.8	1,488.4	1,471.2	0.0	0.0	1,471.2	23.4	1.6 %	-17.2	-1.2 %
Federal Receipts (Fed)	1,355.9	1,384.7	1,340.8	0.0	0.0	1,340.8	-15.1	-1.1 %	-43.9	-3.2 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20ConfCom (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.

**19\_HB2001Supp (19\_HB2001Supp)** - FY19 supplemental appropriations included in HB2001.

**20 OP T (20Budget with Lastest Bills)** - FY20 budget with special session additions/deletions. Includes all enacted bills plus operating appropriations in HB2001 and included in SB2002.