

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between :GovVeto and 20 HB2001 Op**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20 HB2001 Op	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 GF/Match (UGF)			1.5										
1007 I/A Rcpts (Other)			1.5										
1024 Fish/Game (Other)			3.3										
1108 Stat Desig (Other)			7.4										
1109 Test Fish (DGF)			7.2										
1201 CFEC Rcpts (DGF)			2.4										
<b>* Allocation Difference *</b>			<b>616.0</b>	<b>515.6</b>	<b>100.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-239.2										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20 HB2001 Op	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1005 GF/Prgm (DGF)			1.9										
1007 I/A Rcpts (Other)			0.8										
1108 Stat Desig (Other)			5.9										

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<b>Commercial Fisheries (continued)</b>													
<b>Central Region Fisheries Management (continued)</b>													
<b>* Allocation Difference *</b>			500.2	478.4	21.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
One-Time Fund Source for Project Added in SLA2018	:GovVeto	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	20 HB2001 Op	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.5										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			26.4										
1108 Stat Desig (Other)			4.4										
1201 CFEC Rcpts (DGF)			3.1										
<b>* Allocation Difference *</b>			716.4	600.0	116.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20 HB2001 Op	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1005 GF/Prgm (DGF)			7.1										
1108 Stat Desig (Other)			12.2										
1109 Test Fish (DGF)			5.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)													
			1201 CFEC Rcpts (DGF)	4.7									
<b>* Allocation Difference *</b>			529.4	400.0	129.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>													
	:GovVeto	Veto	Executive Branch 50% Travel Reduction	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-14.7									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
	20 HB2001 Op	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	14.7									
			1005 GF/Prgm (DGF)	10.7									
			1007 I/A Rcpts (Other)	6.9									
			1018 EVOS Civil (Other)	0.5									
			1108 Stat Desig (Other)	31.1									
			1201 CFEC Rcpts (DGF)	1.4									
<b>* Allocation Difference *</b>			130.6	0.0	130.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
	:GovVeto	Veto	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
	20 HB2001 Op	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	2.7									
<b>* Allocation Difference *</b>			5.4	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,498.0	1,994.0	504.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
	:GovVeto	Veto	Executive Branch 50% Travel Reduction	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-114.1									
			1007 I/A Rcpts (Other)	-0.2									
			1024 Fish/Game (Other)	-148.3									
			1108 Stat Desig (Other)	-13.8									
	20 HB2001 Op	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	114.1									
			1007 I/A Rcpts (Other)	0.2									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)													
			148.3										
			13.8										
			<b>552.8</b>	0.0	552.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Sport Fish Hatcheries</b>													
	:GovVeto	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			-3.3										
			-0.1										
	20 HB2001 Op	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.3										
			0.1										
			<b>6.8</b>	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>559.6</b>	0.0	559.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>													
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	:GovVeto	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			-399.7										
			-1.3										
			-116.1										
			-6.7										
	:GovVeto	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
			-140.0										
	:GovVeto	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
			-300.0										
	20 HB2001 Op	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			399.7										
			1.3										
			116.1										
			6.7										
	20 HB2001 Op	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
			140.0										
	20 HB2001 Op	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
			300.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
* Allocation Difference *			1,927.6	0.0	1,047.6	280.0	0.0	0.0	600.0	0.0	0	0	0
** Appropriation Difference **			1,927.6	0.0	1,047.6	280.0	0.0	0.0	600.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.4										
* Allocation Difference *			5.1	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
* Allocation Difference *			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
Habitat Division Director (11-6001) and Associated Costs	:GovVeto	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs	20 HB2001 Op	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			202.7										
* Allocation Difference *			422.8	405.4	17.4	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			422.8	405.4	17.4	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>State Subsistence Research</b>													
<b>State Subsistence Research</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
Subsistence Division Director (11-0400) and Associated Costs	:GovVeto	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										

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<b>State Subsistence Research (continued)</b>													
<b>State Subsistence Research (continued)</b>													
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs	20 HB2001 Op	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			195.6										
<b>* Allocation Difference *</b>			452.3	391.2	61.1	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			452.3	391.2	61.1	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			5,869.7	2,790.6	2,199.1	280.0	0.0	0.0	600.0	0.0	4	0	0
<b>**** All Agencies Difference ****</b>			5,869.7	2,790.6	2,199.1	280.0	0.0	0.0	600.0	0.0	4	0	0

## Column Definitions

**:GovVeto (Governor Vetos)** - Governor's veto transactions as received from OMB.

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.