

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.9										
1003 GF/Match (UGF)		1.5										
1007 I/A Rcpts (Other)		1.5										
1024 Fish/Game (Other)		3.3										
1108 Stat Desig (Other)		7.4										
1109 Test Fish (DGF)		7.2										
1201 CFEC Rcpts (DGF)		2.4										
* Allocation Total *		308.0	257.8	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		239.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1005 GF/Prgm (DGF)		1.9										
1007 I/A Rcpts (Other)		0.8										
1108 Stat Desig (Other)		5.9										
* Allocation Total *		250.1	239.2	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.5										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		26.4										
1108 Stat Desig (Other)		4.4										
1201 CFEC Rcpts (DGF)		3.1										
* Allocation Total *		358.2	300.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.4										
1005 GF/Prgm (DGF)		7.1										
1108 Stat Desig (Other)		12.2										
1109 Test Fish (DGF)		5.3										

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Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)												
		1201 CFEC Rcpts (DGF)	4.7									
		* Allocation Total *	264.7	200.0	64.7	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	14.7									
		1005 GF/Prgm (DGF)	10.7									
		1007 I/A Rcpts (Other)	6.9									
		1018 EVOS Civil (Other)	0.5									
		1108 Stat Desig (Other)	31.1									
		1201 CFEC Rcpts (DGF)	1.4									
		* Allocation Total *	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
		1201 CFEC Rcpts (DGF)	2.7									
		* Allocation Total *	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	1,249.0	997.0	252.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Sport Fisheries												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	114.1									
		1007 I/A Rcpts (Other)	0.2									
		1024 Fish/Game (Other)	148.3									
		1108 Stat Desig (Other)	13.8									
		* Allocation Total *	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	3.3									
		1024 Fish/Game (Other)	0.1									
		* Allocation Total *	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	279.8	0.0	279.8	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	399.7									
		1007 I/A Rcpts (Other)	1.3									
		1024 Fish/Game (Other)	116.1									
		1108 Stat Desig (Other)	6.7									

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Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
VETO OVERRIDE: Special Area Management Reduction 1004 Gen Fund (UGF)	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds 1024 Fish/Game (Other)	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
* Allocation Total *		963.8	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Total **		963.8	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0	0
Habitat												
Habitat												
VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs 1004 Gen Fund (UGF)	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Total *		202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research												
State Subsistence Research												
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs 1004 Gen Fund (UGF)	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Total *		195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***		2,890.9	1,395.3	1,055.6	140.0	0.0	0.0	300.0	0.0	2	0	0
**** All Agencies Total ****		2,890.9	1,395.3	1,055.6	140.0	0.0	0.0	300.0	0.0	2	0	0

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.