

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Natural Resources

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | |
| Recorder's Office/Uniform Commercial Code | | | | | | | | | | | | |
| VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies | Inc | 165.9 | 158.6 | 0.0 | 6.3 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| 1005 GF/Prgm (DGF) | | 165.9 | | | | | | | | | | |
| * Allocation Total * | | 165.9 | 158.6 | 0.0 | 6.3 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| ** Appropriation Total ** | | 165.9 | 158.6 | 0.0 | 6.3 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Hunting Guide Concession Program | Inc | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |
| * Allocation Total * | | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agriculture | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development | Inc | 1,206.0 | 992.8 | 10.1 | 62.9 | 33.2 | 7.0 | 100.0 | 0.0 | 8 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 411.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 525.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 20.0 | | | | | | | | | | |
| 1021 Agric RLF (DGF) | | 79.3 | | | | | | | | | | |
| 1153 State Land (DGF) | | 169.3 | | | | | | | | | | |
| * Allocation Total * | | 1,206.0 | 992.8 | 10.1 | 62.9 | 33.2 | 7.0 | 100.0 | 0.0 | 8 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | |
| VETO OVERRIDE: Implementation of the Industrial Hemp Program | Inc | 375.0 | 159.0 | 37.5 | 122.3 | 56.2 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 375.0 | | | | | | | | | | |
| VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center | Inc | 1,163.7 | 685.3 | 11.9 | 301.9 | 60.7 | 103.9 | 0.0 | 0.0 | 5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 148.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1,014.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.5 | | | | | | | | | | |
| * Allocation Total * | | 1,538.7 | 844.3 | 49.4 | 424.2 | 116.9 | 103.9 | 0.0 | 0.0 | 7 | 0 | 0 |
| Agriculture Revolving Loan Program Administration | | | | | | | | | | | | |
| VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund | Inc | 319.6 | 100.0 | 2.3 | 212.7 | 4.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1021 Agric RLF (DGF) | | 319.6 | | | | | | | | | | |
| * Allocation Total * | | 319.6 | 100.0 | 2.3 | 212.7 | 4.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Total ** | | 3,064.3 | 1,937.1 | 61.8 | 699.8 | 154.7 | 110.9 | 100.0 | 0.0 | 17 | 0 | 0 |
| *** Agency Total *** | | 4,230.2 | 3,095.7 | 61.8 | 706.1 | 155.7 | 110.9 | 100.0 | 0.0 | 18 | 1 | 0 |

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***** All Agencies Total *****

| <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| | 4,230.2 | 3,095.7 | 61.8 | 706.1 | 155.7 | 110.9 | 100.0 | 0.0 | 18 | 1 | 0 |

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.