

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between :GovVeto and 20 HB2001 Op**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Finance</b>													
Technical Adjustment for Incorrect Fund Sources	:GovVeto	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.8										
<b>* Allocation Difference *</b>			<b>18.8</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>18.8</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Shared Services of Alaska</b>													
<b>Statewide Contracting and Property Office</b>													
Technical Adjustment for Incorrect Fund Sources	:GovVeto	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.8										
<b>* Allocation Difference *</b>			<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce State Grant to the Alaska Public Broadcasting Commission	:GovVeto	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
VETO OVERRIDE: Reduce State Grant to the Alaska Public Broadcasting Commission	20 HB2001 Op	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
<b>* Allocation Difference *</b>			<b>93.4</b>	<b>0.0</b>	<b>0.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio	:GovVeto	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Radio	20 HB2001 Op	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
<b>* Allocation Difference *</b>			<b>4,073.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,073.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television	:GovVeto	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Television	20 HB2001 Op	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										

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<b>Public Communications Services (continued)</b>													
<b>Public Broadcasting - T.V. (continued)</b>													
* Allocation Difference *			1,266.6	0.0	0.0	0.0	0.0	0.0	1,266.6	0.0	0	0	0
** Appropriation Difference **			5,433.2	0.0	0.0	8.0	0.0	0.0	5,425.2	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.9										
1005 GF/Prgm (DGF)			1.8										
1092 MHTAAR (Other)			3.2										
* Allocation Difference *			183.8	0.0	183.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
Public Defender Agency	:GovVeto	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund (UGF)			-399.7										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.1										
VETO OVERRIDE: Public Defender Agency	20 HB2001 Op	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
1004 Gen Fund (UGF)			399.7										
* Allocation Difference *			1,159.6	0.0	360.2	0.0	0.0	0.0	0.0	799.4	0	0	0
** Appropriation Difference **			1,343.4	0.0	544.0	0.0	0.0	0.0	0.0	799.4	0	0	0
*** Agency Difference ***			6,798.5	21.9	544.0	8.0	0.0	0.0	5,425.2	799.4	0	0	0
**** All Agencies Difference ****			6,798.5	21.9	544.0	8.0	0.0	0.0	5,425.2	799.4	0	0	0

## Column Definitions

**:GovVeto (Governor Vetos)** - Governor's veto transactions as received from OMB.

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.