

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20 HB2001 Op Column**

**Numbers and Language**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>												
<b>Public Broadcasting Commission</b>												
	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
		1004 Gen Fund (UGF)	46.7									
	<b>* Allocation Total *</b>	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>												
	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
		1004 Gen Fund (UGF)	2,036.6									
	<b>* Allocation Total *</b>	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>												
	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
		1004 Gen Fund (UGF)	633.3									
	<b>* Allocation Total *</b>	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
	<b>** Appropriation Total **</b>	2,716.6	0.0	0.0	4.0	0.0	0.0	2,712.6	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	86.9									
		1005 GF/Prgm (DGF)	1.8									
		1092 MHTAAR (Other)	3.2									
	<b>* Allocation Total *</b>	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>												
	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	180.1									
	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
		VETO OVERRIDE: Public Defender Agency										
		1004 Gen Fund (UGF)	399.7									
	<b>* Allocation Total *</b>	579.8	0.0	180.1	0.0	0.0	0.0	0.0	399.7	0	0	0
	<b>** Appropriation Total **</b>	671.7	0.0	272.0	0.0	0.0	0.0	0.0	399.7	0	0	0
	<b>*** Agency Total ***</b>	3,388.3	0.0	272.0	4.0	0.0	0.0	2,712.6	399.7	0	0	0
	<b>**** All Agencies Total ****</b>	3,388.3	0.0	272.0	4.0	0.0	0.0	2,712.6	399.7	0	0	0

## Column Definitions

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.