

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services												
Early Learning Coordination												
VETO OVERRIDE: Delete Funding for Parents as Teachers Grants	Inc	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF)		474.7										
VETO OVERRIDE: Delete Funding for the Head Start Grants	Inc	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,853.0										
VETO OVERRIDE: Delete Funding for Early Childhood Grants	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,200.0										
VETO OVERRIDE: Delete Funding for Best Beginning Grants	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)		320.0										
* Allocation Total *		8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
** Appropriation Total **		8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Alaska State Council on the Arts												
Alaska State Council on the Arts												
VETO OVERRIDE: Eliminate State Council on the Arts	Inc	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts (Fed)		806.6										
1003 GF/Match (UGF)		693.5										
1005 GF/Prgm (DGF)		10.9										
1007 I/A Rcpts (Other)		7.0										
1108 Stat Desig (Other)		1,221.6										
1145 AIPP Fund (Other)		30.0										
VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)		1,100.0										
* Allocation Total *		3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Total **		3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Mt. Edgecumbe Boarding School												
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VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.2										
1007 I/A Rcpts (Other)		30.5										
1066 Pub School (Other)		31.7										
* Allocation Total *		64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance												
VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		250.0										
* Allocation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		314.4	0.0	64.4	250.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Libraries, Archives and Museums												
Online with Libraries (OWL)												
	Inc	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
		1004 Gen Fund (UGF)	670.9									
		* Allocation Total *	670.9	155.7	0.0	357.2	0.0	158.0	0.0	1	0	0
Live Homework Help												
	Inc	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		VETO OVERRIDE: Delete Funding for Live Homework Help										
		1226 High Ed (DGF)	138.2									
		* Allocation Total *	138.2	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		** Appropriation Total **	809.1	155.7	0.0	357.2	0.0	296.2	0.0	1	0	0
Alaska Commission on Postsecondary Education												
Program Administration & Operations												
	Inc	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		VETO OVERRIDE: Delete Position Vacant Greater than One Year										
		1007 I/A Rcpts (Other)	66.8									
		* Allocation Total *	66.8	66.8	0.0	0.0	0.0	0.0	0.0	1	0	0
		** Appropriation Total **	66.8	66.8	0.0	0.0	0.0	0.0	0.0	1	0	0
		*** Agency Total ***	13,907.6	838.1	212.2	1,404.6	17.5	30.0	11,405.2	0.0	7	0
		**** All Agencies Total ****	13,907.6	838.1	212.2	1,404.6	17.5	30.0	11,405.2	0.0	7	0

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.