

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
<b>Executive Administration</b>												
	Inc	8.3	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	8.3									
	<b>* Allocation Total *</b>	<b>8.3</b>	<b>0.0</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Services</b>												
	Inc	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1007 I/A Rcpts (Other)	0.7									
	<b>* Allocation Total *</b>	<b>0.7</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>												
	Inc	13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	4.2									
		1007 I/A Rcpts (Other)	9.0									
	<b>* Allocation Total *</b>	<b>13.2</b>	<b>0.0</b>	<b>13.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>												
	Inc	39.2	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	36.9									
		1004 Gen Fund (UGF)	0.7									
		1014 Donat Comm (Fed)	1.6									
	<b>* Allocation Total *</b>	<b>39.2</b>	<b>0.0</b>	<b>39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student and School Achievement</b>												
	Inc	98.8	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	79.3									
		1004 Gen Fund (UGF)	15.6									
		1007 I/A Rcpts (Other)	3.9									
	<b>* Allocation Total *</b>	<b>98.8</b>	<b>0.0</b>	<b>98.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>												
	Inc	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	7.5									
	<b>* Allocation Total *</b>	<b>7.5</b>	<b>0.0</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>												
	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1005 GF/Prgm (DGF)	8.9									
	<b>* Allocation Total *</b>	<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>												
	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	10.0									
		1004 Gen Fund (UGF)	3.7									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>												
<b>Early Learning Coordination (continued)</b>												
<b>* Allocation Total *</b>		13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		190.3	0.0	190.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissions and Boards</b>												
<b>Professional Teaching Practices Commission</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.1										
<b>* Allocation Total *</b>		6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>												
<b>Library Operations</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1004 Gen Fund (UGF)		6.9										
1005 GF/Prgm (DGF)		0.4										
<b>* Allocation Total *</b>		13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Archives</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
<b>* Allocation Total *</b>		0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Museum Operations</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		2.6										
<b>* Allocation Total *</b>		3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		17.2	0.0	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Commission on Postsecondary Education</b>												
<b>Program Administration &amp; Operations</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		27.6										
<b>* Allocation Total *</b>		27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		241.2	0.0	241.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Total ****</b>		241.2	0.0	241.2	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**20HRetainVeto (20Veto Retained by House)** - Veto items not included in the HB2001 veto overrides column.