

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between :GovVeto and 20 HB2001 Op**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
	:GovVeto	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1061 CIP Rcpts (Other)	-212.2									
			<b>* Allocation Difference *</b>	212.2	212.2	0.0	0.0	0.0	0.0	0.0	2	0	0
			<b>** Appropriation Difference **</b>	212.2	212.2	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Long Term Care Ombudsman Office</b>													
	:GovVeto	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1037 GF/MH (UGF)	-4.2									
			<b>* Allocation Difference *</b>	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Investment Management Fees</b>													
	:GovVeto	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Permanent Fund Corporation										
			Management Fee Costs										
			1105 PF Gross (Other)	-5,296.3									
	20 HB2001 Op	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
			VETO OVERRIDE: Alaska Permanent Fund										
			Corporation Management Fee Costs										
			1105 PF Gross (Other)	5,296.3									
			<b>* Allocation Difference *</b>	10,592.6	0.0	0.0	10,592.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	10,592.6	0.0	0.0	10,592.6	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	10,809.0	212.2	4.2	10,592.6	0.0	0.0	0.0	2	0	0
			<b>**** All Agencies Difference ****</b>	10,809.0	212.2	4.2	10,592.6	0.0	0.0	0.0	2	0	0

## Column Definitions

**:GovVeto (Governor Vetos)** - Governor's veto transactions as received from OMB.

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.