

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	21.3									
	* Allocation Total *	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
		1004 Gen Fund (UGF)	185.0									
	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
		1004 Gen Fund (UGF)	50.0									
	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	17.0									
	* Allocation Total *	252.0	135.0	0.0	117.0	0.0	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation												
	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	8.6									
	* Allocation Total *	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	281.9	135.0	0.0	146.9	0.0	0.0	0.0	0.0	1	1	0
	*** Agency Total ***	281.9	135.0	0.0	146.9	0.0	0.0	0.0	0.0	1	1	0
	**** All Agencies Total ****	281.9	135.0	0.0	146.9	0.0	0.0	0.0	0.0	1	1	0

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.