



**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Statewide Aviation (continued)</b>												
<b>* Allocation Total *</b>												
		46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 3.8												
<b>* Allocation Total *</b>												
		3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 68.1												
1215 UCR Rcpts (Other) 6.8												
<b>* Allocation Total *</b>												
		74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		250.8	0.0	242.9	7.9	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>												
<b>Statewide Design and Engineering Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 70.3												
<b>* Allocation Total *</b>												
		70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 8.9												
<b>* Allocation Total *</b>												
		8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 17.3												
<b>* Allocation Total *</b>												
		17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.6												
1061 CIP Rcpts (Other) 22.8												
<b>* Allocation Total *</b>												
		23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 23.1												
<b>* Allocation Total *</b>												
		23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 28.6												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>												
<b>Northern Region Construction and CIP Support (continued)</b>												
<b>* Allocation Total *</b>		28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.3												
<b>* Allocation Total *</b>		20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>												
<b>State Equipment Fleet</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 258.6												
<b>* Allocation Total *</b>		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>												
<b>Facilities Services</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2												
1061 CIP Rcpts (Other) 15.0												
<b>* Allocation Total *</b>		16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Facilities</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.2												
<b>* Allocation Total *</b>		40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2												
1007 I/A Rcpts (Other) 37.3												
<b>* Allocation Total *</b>		40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 19.6												
1239 AvFuel Tax (Other) 0.2												
<b>* Allocation Total *</b>		19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.1												
1007 I/A Rcpts (Other) 0.6												

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Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>											
<b>Northern Region Highways and Aviation (continued)</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)											
1061 CIP Rcpts (Other)	17.4										
1239 AvFuel Tax (Other)	9.7										
1244 AirptRcpts (Other)	15.0										
<b>* Allocation Total *</b>	<b>42.8</b>	<b>0.0</b>	<b>42.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.3										
1027 IntAirport (Other)	4.0										
1061 CIP Rcpts (Other)	1.7										
1244 AirptRcpts (Other)	1.1										
1249 Motor Fuel (DGF)	6.6										
<b>* Allocation Total *</b>	<b>13.7</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>	<b>173.2</b>	<b>0.0</b>	<b>79.5</b>	<b>93.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>											
<b>International Airport Systems Office</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	2.5										
<b>* Allocation Total *</b>	<b>2.5</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	59.9										
<b>* Allocation Total *</b>	<b>59.9</b>	<b>0.0</b>	<b>58.0</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	5.8										
<b>* Allocation Total *</b>	<b>5.8</b>	<b>0.0</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Operations</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	3.7										
<b>* Allocation Total *</b>	<b>3.7</b>	<b>0.0</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.7										
1027 IntAirport (Other)	27.8										
<b>* Allocation Total *</b>	<b>31.5</b>	<b>0.0</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>												
<b>Fairbanks Airport Administration</b>												
	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	22.4									
		<b>* Allocation Total *</b>	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>												
	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	5.2									
		<b>* Allocation Total *</b>	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>												
	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	2.8									
		<b>* Allocation Total *</b>	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>												
	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	4.6									
		<b>* Allocation Total *</b>	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>												
	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	10.3									
		<b>* Allocation Total *</b>	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	148.7	0.0	146.8	1.9	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	1,023.2	0.0	892.3	130.9	0.0	0.0	0.0	0	0	0
		<b>**** All Agencies Total ****</b>	1,023.2	0.0	892.3	130.9	0.0	0.0	0.0	0	0	0

## Column Definitions

**20HRetainVeto (20Veto Retained by House)** - Veto items not included in the HB2001 veto overrides column.