2019 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between :GovVeto and 20 HB2001 Op

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L Community Assistance Fund Deposit	:GovVeto	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund (UGF) -30,000.0													
L VETO OVERRIDE: Community Assistance	20 HB2001 Op	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Fund Deposit													
1004 Gen Fund (UGF) 30,000.0													
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L 50% Regional Educational Attendance Area	:GovVeto	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
Deposit Reduction													
1004 Gen Fund (UGF) -19,694.5													
* Allocation Difference *			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
* * Appropriation Difference * *			79,694.5	0.0	0.0	0.0	0.0	0.0	0.0	79,694.5	0	0	0
* * * Agency Difference * * *			79,694.5	0.0	0.0	0.0	0.0	0.0	0.0	79,694.5	0	0	0
* * * * All Agencies Difference * * * *			79,694.5	0.0	0.0	0.0	0.0	0.0	0.0	79,694.5	0	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.