

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Behavioral Health Treatment and Recovery Grants	:GovVeto	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			-6,100.0										
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	20 HB2001 Op	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			6,100.0										
* Allocation Difference *			12,200.0	0.0	0.0	0.0	0.0	0.0	12,200.0	0.0	0	0	0
Behavioral Health Administration													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-30.4										
1003 GF/Match (UGF)			-60.8										
1037 GF/MH (UGF)			-30.4										
* Allocation Difference *			121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			12,321.6	121.6	0.0	0.0	0.0	0.0	12,200.0	0.0	1	0	0
Health Care Services													
Medical Assistance Administration													
Technical Correction for Salary Adjustments	:GovVeto	Veto	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-7.9										
* Allocation Difference *			7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	:GovVeto	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	20 HB2001 Op	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	32	0	4
** Appropriation Difference **			4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	32	0	4
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	:GovVeto	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			-7,471.2										
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20 HB2001 Op	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Adult Public Assistance (continued)													
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments (continued)													
			1003 GF/Match (UGF)	7,471.2									
			* Allocation Difference *	14,942.4	0.0	0.0	0.0	0.0	14,942.4	0.0	0	0	0
Public Assistance Administration													
	:GovVeto	Veto	Delete Positions Vacant Greater than One Year	-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	-2	0	-2
			1002 Fed Rcpts (Fed)	-167.0									
			1003 GF/Match (UGF)	-68.6									
			1061 CIP Rcpts (Other)	-235.9									
			* Allocation Difference *	471.5	471.5	0.0	0.0	0.0	0.0	0.0	2	0	2
			** Appropriation Difference **	15,413.9	471.5	0.0	0.0	0.0	14,942.4	0.0	2	0	2
Senior Benefits Payment Program													
Senior Benefits Payment Program													
	:GovVeto	Veto	Eliminate Senior Benefits Payment Program	-20,786.1	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
			1004 Gen Fund (UGF)	-20,786.1									
	20 HB2001 Op	Inc	VETO OVERRIDE: Eliminate Senior Benefits Payment Program	20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
			1004 Gen Fund (UGF)	20,786.1									
			* Allocation Difference *	41,572.2	0.0	0.0	0.0	0.0	41,572.2	0.0	0	0	0
			** Appropriation Difference **	41,572.2	0.0	0.0	0.0	0.0	41,572.2	0.0	0	0	0
Public Health													
Public Health Laboratories													
	:GovVeto	Veto	Delete Position Vacant Greater than One Year	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1007 I/A Rcpts (Other)	-98.5									
			* Allocation Difference *	98.5	98.5	0.0	0.0	0.0	0.0	0.0	1	0	0
			** Appropriation Difference **	98.5	98.5	0.0	0.0	0.0	0.0	0.0	1	0	0
Senior and Disabilities Services													
Governor's Council on Disabilities and Special Education													
	:GovVeto	Veto	Executive Branch 50% Travel Reduction	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-35.9									
			1007 I/A Rcpts (Other)	-7.3									
			1092 MHTAAR (Other)	-5.9									
	20 HB2001 Op	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	35.9									
			1007 I/A Rcpts (Other)	7.3									
			1092 MHTAAR (Other)	5.9									

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Governor's Council on Disabilities and Special Education (continued)													
* Allocation Difference *			98.2	0.0	98.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			98.2	0.0	98.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Eliminate Human Services Community Matching Grants	:GovVeto	Veto	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	20 HB2001 Op	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,387.0										
* Allocation Difference *			2,774.0	0.0	0.0	0.0	0.0	0.0	2,774.0	0.0	0	0	0
** Appropriation Difference **			2,774.0	0.0	0.0	0.0	0.0	0.0	2,774.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Eliminate Community Initiative Matching Grants	:GovVeto	Veto	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	20 HB2001 Op	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)			861.7										
* Allocation Difference *			1,723.4	0.0	0.0	0.0	0.0	0.0	1,723.4	0.0	0	0	0
** Appropriation Difference **			1,723.4	0.0	0.0	0.0	0.0	0.0	1,723.4	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost Containment Measures and Reform Initiatives	:GovVeto	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-50,000.0										
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20 HB2001 Op	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			50,000.0										
* Allocation Difference *			100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Eliminate Adult Dental Medicaid Benefit	:GovVeto	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
VETO CORRECTION: Replace \$18,730.9 federal with UGF to correspond with signed (vetoed) bill.	:GovVeto	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services (continued)													
VETO CORRECTION: Replace \$18,730.9 federal with UGF to correspond with signed (vetoed) bill. (continued)													
			1002 Fed Rcpts (Fed)	18,730.9									
			1003 GF/Match (UGF)	-18,730.9									
	20 HB2001 Op	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level													
			1003 GF/Match (UGF)	27,004.5									
* Allocation Difference *			54,009.0	0.0	0.0	0.0	0.0	0.0	27,004.5	27,004.5	0	0	0
** Appropriation Difference **			154,009.0	0.0	0.0	0.0	0.0	0.0	127,004.5	27,004.5	0	0	0
*** Agency Difference ***			232,018.7	4,699.5	98.2	0.0	0.0	0.0	200,216.5	27,004.5	36	0	6
**** All Agencies Difference ****			232,018.7	4,699.5	98.2	0.0	0.0	0.0	200,216.5	27,004.5	36	0	6

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.