

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20 HB2001 Op Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>												
<b>Behavioral Health Treatment and Recovery Grants</b>												
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)		6,100.0										
<b>* Allocation Total *</b>		6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
<b>** Appropriation Total **</b>		6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
<b>Juvenile Justice</b>												
<b>Nome Youth Facility</b>												
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)		2,000.0										
<b>* Allocation Total *</b>		2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
<b>** Appropriation Total **</b>		2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
<b>Public Assistance</b>												
<b>Adult Public Assistance</b>												
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)		7,471.2										
<b>* Allocation Total *</b>		7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
<b>** Appropriation Total **</b>		7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
<b>Senior Benefits Payment Program</b>												
<b>Senior Benefits Payment Program</b>												
VETO OVERRIDE: Eliminate Senior Benefits Payment Program	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)		20,786.1										
<b>* Allocation Total *</b>		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
<b>** Appropriation Total **</b>		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
<b>Senior and Disabilities Services</b>												
<b>Governor's Council on Disabilities and Special Education</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.9										
1007 I/A Rcpts (Other)		7.3										
1092 MHTAAR (Other)		5.9										
<b>* Allocation Total *</b>		49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services Community Matching Grant</b>												
<b>Human Services Community Matching Grant</b>												
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,387.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Human Services Community Matching Grant (continued)</b>												
<b>Human Services Community Matching Grant (continued)</b>												
<b>* Allocation Total *</b>		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
<b>** Appropriation Total **</b>		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
<b>Community Initiative Matching Grants</b>												
<b>Community Initiative Matching Grants (non-statutory grants)</b>												
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)		861.7										
<b>* Allocation Total *</b>		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
<b>** Appropriation Total **</b>		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
<b>Medicaid Services</b>												
<b>Medicaid Services</b>												
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)		50,000.0										
<b>* Allocation Total *</b>		50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>												
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
1003 GF/Match (UGF)		27,004.5										
<b>* Allocation Total *</b>		27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
<b>** Appropriation Total **</b>		77,004.5	0.0	0.0	0.0	0.0	0.0	50,000.0	27,004.5	0	0	0
<b>*** Agency Total ***</b>		115,659.6	2,000.0	49.1	0.0	0.0	0.0	86,606.0	27,004.5	16	0	2
<b>**** All Agencies Total ****</b>		115,659.6	2,000.0	49.1	0.0	0.0	0.0	86,606.0	27,004.5	16	0	2

## Column Definitions

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.