

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20HRetainVeto Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>												
<b>Behavioral Health Administration</b>												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		30.4										
1003 GF/Match (UGF)		60.8										
1037 GF/MH (UGF)		30.4										
<b>* Allocation Total *</b>		<b>121.6</b>	<b>121.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>121.6</b>	<b>121.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Health Care Services</b>												
<b>Medical Assistance Administration</b>												
VETO OVERRIDE: Technical Correction for Salary Adjustments	Inc	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		7.9										
<b>* Allocation Total *</b>		<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance</b>												
<b>Public Assistance Administration</b>												
VETO OVERRIDE: Delete Positions Vacant Greater than One Year	Inc	471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1002 Fed Rcpts (Fed)		167.0										
1003 GF/Match (UGF)		68.6										
1061 CIP Rcpts (Other)		235.9										
<b>* Allocation Total *</b>		<b>471.5</b>	<b>471.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>** Appropriation Total **</b>		<b>471.5</b>	<b>471.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Public Health</b>												
<b>Public Health Laboratories</b>												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		98.5										
<b>* Allocation Total *</b>		<b>98.5</b>	<b>98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>98.5</b>	<b>98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>699.5</b>	<b>699.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>2</b>
<b>**** All Agencies Total ****</b>		<b>699.5</b>	<b>699.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>2</b>

## Column Definitions

**20HRetainVeto (20Veto Retained by House)** - Veto items not included in the HB2001 veto overrides column.