

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	:GovVeto	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.8										
Elimination of Funding Equal to FY2018 State Funded Abortions	:GovVeto	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20 HB2001 Op	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions	20 HB2001 Op	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)			334.7										
* Allocation Difference *			891.0	221.6	0.0	0.0	0.0	0.0	0.0	669.4	0	0	0
Trial Courts													
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	:GovVeto	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.7										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	:GovVeto	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,233.2										
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20 HB2001 Op	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20 HB2001 Op	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										
* Allocation Difference *			2,517.8	2,466.4	0.0	51.4	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-240.5										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20 HB2001 Op	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										

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Alaska Court System (continued)													
Administration and Support (continued)													
* Allocation Difference *			481.0	481.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,889.8	3,169.0	0.0	51.4	0.0	0.0	0.0	669.4	0	0	0
Therapeutic Courts													
Therapeutic Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases			-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	:GovVeto	Veto											
1037 GF/MH (UGF)			-30.2										
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs			-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
	:GovVeto	Veto											
1037 GF/MH (UGF)			-34.2										
Eliminate Added Funding By Legislature to Therapeutic Courts			-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
	:GovVeto	Veto											
1004 Gen Fund (UGF)			-124.0										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases			30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	20 HB2001 Op	Inc											
1037 GF/MH (UGF)			30.2										
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs			34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
	20 HB2001 Op	Inc											
1037 GF/MH (UGF)			34.2										
VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts			124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
	20 HB2001 Op	Inc											
1004 Gen Fund (UGF)			124.0										
* Allocation Difference *			376.8	289.4	10.0	75.4	2.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			376.8	289.4	10.0	75.4	2.0	0.0	0.0	0.0	2	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	:GovVeto	Veto											
1004 Gen Fund (UGF)			-8.3										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases			8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	20 HB2001 Op	Inc											
1004 Gen Fund (UGF)			8.3										
* Allocation Difference *			16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Judicial Council													
Judicial Council													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.8										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20 HB2001 Op	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.8										
* Allocation Difference *			53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,336.8	3,528.6	10.0	126.8	2.0	0.0	0.0	669.4	2	0	0
**** All Agencies Difference ****			4,336.8	3,528.6	10.0	126.8	2.0	0.0	0.0	669.4	2	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.