

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Eliminate Funding Added by Legislature to Add an Office Assistant II	:GovVeto	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	20 HB2001 Op	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
* Allocation Difference *			160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Second Judicial District													
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	:GovVeto	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-533.5										
Eliminate Funding Added by Legislature to Add an Office Assistant II	:GovVeto	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20 HB2001 Op	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	20 HB2001 Op	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
* Allocation Difference *			1,262.4	1,262.4	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Third Judicial District: Anchorage													
Eliminate Funding Added by Legislature to Add Law Office Assistant I	:GovVeto	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.7										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I	20 HB2001 Op	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.7										
* Allocation Difference *			161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Third Judicial District: Outside Anchorage													
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	:GovVeto	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-92.0										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	20 HB2001 Op	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			92.0										
* Allocation Difference *			184.0	184.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District													
Eliminate Funding Added by Legislature to Add a Law Office Assistant I	:GovVeto	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.5										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20 HB2001 Op	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
* Allocation Difference *			165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	:GovVeto	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.9										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	20 HB2001 Op	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			91.9										
* Allocation Difference *			183.8	183.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			2,116.6	2,116.6	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0
*** Agency Difference ***			2,116.6	2,116.6	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0
**** All Agencies Difference ****			2,116.6	2,116.6	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.