

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
First Judicial District												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.0										
* Allocation Total *		80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Second Judicial District												
VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		533.5										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.7										
* Allocation Total *		631.2	631.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Anchorage												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.7										
* Allocation Total *		80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Outside Anchorage												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		92.0										
* Allocation Total *		92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fourth Judicial District												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		82.5										
* Allocation Total *		82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Criminal Appeals/Special Litigation												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		91.9										
* Allocation Total *		91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
*** Agency Total ***		1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
**** All Agencies Total ****		1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.