

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
VETO OVERRIDE: Delete Position Vacant Greater than One Year	20 HB2001 Op	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			98.9										
* Allocation Difference *			197.8	197.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Local Emergency Planning Committee													
Delete Funding for Local Emergency Planning Committee	:GovVeto	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0
Veterans' Services													
Reduce Authority for Additional Veterans' Service Officer	:GovVeto	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			522.8	197.8	0.0	35.8	0.0	0.0	289.2	0.0	2	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 HB2001 Op	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			42.3										
* Allocation Difference *			84.6	0.0	84.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-126.6										
1101 AAC Fund (Other)			-54.3										
* Allocation Difference *			211.9	180.9	31.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			296.5	180.9	115.6	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			819.3	378.7	115.6	35.8	0.0	0.0	289.2	0.0	3	0	0
**** All Agencies Difference ****			819.3	378.7	115.6	35.8	0.0	0.0	289.2	0.0	3	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.