

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: PF
--

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	20 HB2001 Op	Special	898,300.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
	1004 Gen Fund (UGF)			898,300.0									
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	20 HB2001 Op	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
	1243 SBR Fund (UGF)			172,200.0									
	* Allocation Difference *			1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0
	** Appropriation Difference **			1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0
Permanent Fund Deposits													
Deposits Other than IP													
L	Earnings Reserve Transfer to Corpus	:GovVeto	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
	1041 PF ERA (UGF)			5,400,000.0									
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties	:GovVeto	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)			99,800.0									
L	Earnings Reserve Transfer to Corpus for FY2019 Royalties	:GovVeto	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus	20 HB2001 Op	Inc	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties	20 HB2001 Op	Inc	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	20 HB2001 Op	Inc	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
	* Allocation Difference *			-11,159,600.0	0.0	0.0	0.0	0.0	0.0	-11,159,600.0	0	0	0
	** Appropriation Difference **			-11,159,600.0	0.0	0.0	0.0	0.0	0.0	-11,159,600.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Earnings Reserve Transfer to Corpus	:GovVeto	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties	:GovVeto	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	Earnings Reserve Transfer to Corpus for FY2019 Royalties	:GovVeto	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus	20 HB2001 Op	Inc	5,400,000.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: PF
--

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus (continued)													
To Permanent Fund Corpus (continued)													
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus (continued)										
			1041 PF ERA (UGF) 5,400,000.0										
L	20 HB2001 Op	Inc	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties										
			1041 PF ERA (UGF) 99,800.0										
L	20 HB2001 Op	Inc	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties										
			1041 PF ERA (UGF) 80,000.0										
			* Allocation Difference *	11,159,600.0	0.0	0.0	0.0	0.0	0.0	11,159,600.0	0	0	0
			** Appropriation Difference **	11,159,600.0	0.0	0.0	0.0	0.0	0.0	11,159,600.0	0	0	0
			*** Agency Difference ***	1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0
			**** All Agencies Difference ****	1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.