

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20 HB2001 Op Column**

**Numbers and Language**

**Agency: Permanent Fund**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>												
<b>To Permanent Fund Dividend Fund</b>												
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD 1004 Gen Fund (UGF)	898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD 1243 SBR Fund (UGF)	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
<b>* Allocation Total *</b>		<b>1,070,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,070,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,070,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,070,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Deposits</b>												
<b>Deposits Other than IP</b>												
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
<b>* Allocation Total *</b>		<b>-5,579,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,579,800.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-5,579,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,579,800.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Corpus</b>												
<b>To Permanent Fund Corpus</b>												
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
<b>* Allocation Total *</b>		<b>5,579,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,579,800.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>5,579,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,579,800.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>1,070,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,070,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>1,070,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,070,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.