

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and 20 HB2001 Op**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	Civil Legal Services Fund Deposit	:GovVeto	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
	1004 Gen Fund (UGF)			-309.1									
L	VETO OVERRIDE: Civil Legal Services Fund Deposit	20 HB2001 Op	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
	1004 Gen Fund (UGF)			309.1									
* Allocation Difference *				618.2	0.0	0.0	0.0	0.0	0.0	618.2	0	0	0
Renewable Energy Grant Fund 1210													
L	Renewable Energy Grant Fund Deposit	:GovVeto	Veto	-454.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	1169 PCE Endow (DGF)			-454.0									
L	VETO OVERRIDE: Renewable Energy Grant Fund Deposit	20 HB2001 Op	Inc	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
	1169 PCE Endow (DGF)			454.0									
* Allocation Difference *				908.0	0.0	0.0	0.0	0.0	908.0	0.0	0	0	0
** Appropriation Difference **				1,526.2	0.0	0.0	0.0	0.0	908.0	618.2	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion	:GovVeto	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	VETO RESTORE: Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion	20 HB2001 Op	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				1,526.2	0.0	0.0	0.0	0.0	908.0	618.2	0	0	0
**** All Agencies Difference ****				1,526.2	0.0	0.0	0.0	0.0	908.0	618.2	0	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001 as well as other operating budget changes.