

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Technical Adjustment for Incorrect Fund Sources	:GovVeto	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.8										
* Allocation Difference *			18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Statewide Contracting and Property Office													
Technical Adjustment for Incorrect Fund Sources	:GovVeto	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	:GovVeto	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
VETO OVERRIDE: Reduce State Grant to the Alaska Public Broadcasting Commission	HB2001OpHSE	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			93.4	0.0	0.0	8.0	0.0	0.0	85.4	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	:GovVeto	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Radio	HB2001OpHSE	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			4,073.2	0.0	0.0	0.0	0.0	0.0	4,073.2	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	:GovVeto	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Television	HB2001OpHSE	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			1,266.6	0.0	0.0	0.0	0.0	0.0	1,266.6	0.0	0	0	0
** Appropriation Difference **			5,433.2	0.0	0.0	8.0	0.0	0.0	5,425.2	0.0	0	0	0

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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.9										
1005 GF/Prgm (DGF)			1.8										
1092 MHTAAR (Other)			3.2										
* Allocation Difference *			183.8	0.0	183.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
Public Defender Agency	:GovVeto	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund (UGF)			-399.7										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.1										
VETO OVERRIDE: Public Defender Agency	HB2001OpHSE	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
1004 Gen Fund (UGF)			399.7										
* Allocation Difference *			1,159.6	0.0	360.2	0.0	0.0	0.0	0.0	799.4	0	0	0
** Appropriation Difference **			1,343.4	0.0	544.0	0.0	0.0	0.0	0.0	799.4	0	0	0
*** Agency Difference ***			6,798.5	21.9	544.0	8.0	0.0	0.0	5,425.2	799.4	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
	:GovVeto	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-450.0									
L	:GovVeto	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
			1221 Legal Serv (DGF)	-309.1									
	HB2001OpHSE	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
			VETO OVERRIDE: Named Recipient Grant to Alaska Legal Services Corporation										
			1004 Gen Fund (UGF)	450.0									
L	HB2001OpHSE	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
			VETO OVERRIDE: Named Recipient Grant to Alaska Legal Services Corporation										
			1221 Legal Serv (DGF)	309.1									
			* Allocation Difference *	1,518.2	0.0	0.0	0.0	0.0	1,518.2	0.0	0	0	0
			** Appropriation Difference **	1,518.2	0.0	0.0	0.0	0.0	1,518.2	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	:GovVeto	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1108 Stat Desig (Other)	-209.6									
	HB2001OpHSE	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			VETO OVERRIDE: Executive Branch 50% Travel Reduction										
			1108 Stat Desig (Other)	209.6									
			* Allocation Difference *	419.2	0.0	419.2	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	419.2	0.0	419.2	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	1,937.4	0.0	419.2	0.0	0.0	1,518.2	0.0	0	0	0

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Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Executive Administration													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
* Allocation Difference *			8.3	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
* Allocation Difference *			13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
* Allocation Difference *			39.2	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-15.6										
1007 I/A Rcpts (Other)			-3.9										
* Allocation Difference *			98.8	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
State System of Support													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Delete Funding for Parents as Teachers Grants	:GovVeto	Veto	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for the Head Start Grants	:GovVeto	Veto	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Early Learning Coordination (continued)													
Delete Funding for the Head Start Grants (continued)													
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Early Childhood Grants	:GovVeto	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Delete Funding for Best Beginning Grants	:GovVeto	Veto	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
VETO OVERRIDE: Delete Funding for Parents as Teachers Grants	HB2001OpHSE	Inc	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
VETO OVERRIDE: Delete Funding for the Head Start Grants	HB2001OpHSE	Inc	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,853.0										
VETO OVERRIDE: Delete Funding for Early Childhood Grants	HB2001OpHSE	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
VETO OVERRIDE: Delete Funding for Best Beginning Grants	HB2001OpHSE	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			17,709.1	0.0	13.7	0.0	0.0	0.0	17,695.4	0.0	0	0	0
** Appropriation Difference **			17,885.7	0.0	190.3	0.0	0.0	0.0	17,695.4	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Eliminate State Council on the Arts													
1002 Fed Rcpts (Fed)			-806.6										
1003 GF/Match (UGF)			-693.5										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.6										
1145 AIPP Fund (Other)			-30.0										
Delete Statutory Designated Program Receipts for Private Grants	:GovVeto	Veto	-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
1108 Stat Desig (Other)			-1,100.0										
VETO OVERRIDE: Eliminate State Council on the Arts	HB2001OpHSE	Inc	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts (Fed)			806.6										
1003 GF/Match (UGF)			693.5										
1005 GF/Prgm (DGF)			10.9										
1007 I/A Rcpts (Other)			7.0										
1108 Stat Desig (Other)			1,221.6										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Council on the Arts (continued)													
Alaska State Council on the Arts (continued)													
VETO OVERRIDE: Eliminate State Council on the Arts (continued)													
1145 AIPP Fund (Other)			30.0										
VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants	HB2001OpHSE	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
* Allocation Difference *			7,739.2	1,231.2	295.6	1,594.8	35.0	60.0	4,522.6	0.0	10	0	0
** Appropriation Difference **			7,739.2	1,231.2	295.6	1,594.8	35.0	60.0	4,522.6	0.0	10	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction													
1005 GF/Prgm (DGF)	:GovVeto	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Executive Branch 50% Travel Reduction													
1005 GF/Prgm (DGF)	:GovVeto	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-30.5										
1066 Pub School (Other)			-31.7										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.2										
1007 I/A Rcpts (Other)			30.5										
1066 Pub School (Other)			31.7										
* Allocation Difference *			128.8	0.0	128.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													
Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center													
1005 GF/Prgm (DGF)	:GovVeto	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	HB2001OpHSE	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			628.8	0.0	128.8	500.0	0.0	0.0	0.0	0.0	0	0	0

Alaska State Libraries, Archives and Museums

**2019 Legislature - Operating Budget
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
Library Operations													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
* Allocation Difference *			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries Program	:GovVeto	Veto	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
VETO OVERRIDE: Delete Funding for Online with Libraries Program	HB2001OpHSE	Inc	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
1004 Gen Fund (UGF)			670.9										
* Allocation Difference *			1,341.8	311.4	0.0	714.4	0.0	0.0	316.0	0.0	2	0	0
Live Homework Help													
Delete Funding for Live Homework Help	:GovVeto	Veto	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1226 High Ed (DGF)			-138.2										
VETO OVERRIDE: Delete Funding for Live Homework Help	HB2001OpHSE	Inc	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed (DGF)			138.2										
* Allocation Difference *			276.4	0.0	0.0	0.0	0.0	0.0	276.4	0.0	0	0	0
** Appropriation Difference **			1,635.4	311.4	17.2	714.4	0.0	0.0	592.4	0.0	2	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-66.8										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
VETO OVERRIDE: Delete Position Vacant Greater than One Year	HB2001OpHSE	Inc	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Education and Early Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Commission on Postsecondary Education (continued)													
Program Administration & Operations (continued)													
VETO OVERRIDE: Delete Position Vacant Greater than One Year (continued)													
			66.8										
			161.2	133.6	27.6	0.0	0.0	0.0	0.0	0.0	2	0	0
			161.2	133.6	27.6	0.0	0.0	0.0	0.0	0.0	2	0	0
			28,056.4	1,676.2	665.6	2,809.2	35.0	60.0	22,810.4	0.0	14	0	0

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Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
* Allocation Difference *			10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
* Allocation Difference *			11.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			21.0	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
* Allocation Difference *			226.9	0.0	226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.9	0.0	226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
* Allocation Difference *			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Eliminate the Ocean Ranger Program	:GovVeto	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										
1003 GF/Match (UGF)			-2.0										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										
VETO OVERRIDE: Eliminate the Ocean Ranger Program	HB2001OpHSE	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			3,426.0										
* Allocation Difference *			6,906.8	351.0	105.8	6,441.4	8.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,906.8	351.0	105.8	6,441.4	8.6	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,186.7	351.0	385.7	6,441.4	8.6	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	HB2001OpHSE	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 GF/Match (UGF)			1.5										
1007 I/A Rcpts (Other)			1.5										
1024 Fish/Game (Other)			3.3										
1108 Stat Desig (Other)			7.4										
1109 Test Fish (DGF)			7.2										
1201 CFEC Rcpts (DGF)			2.4										
* Allocation Difference *			616.0	515.6	100.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-239.2										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	HB2001OpHSE	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1005 GF/Prgm (DGF)			1.9										
1007 I/A Rcpts (Other)			0.8										
1108 Stat Desig (Other)			5.9										
* Allocation Difference *			500.2	478.4	21.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management													
One-Time Fund Source for Project Added in SLA2018	:GovVeto	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	HB2001OpHSE	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.5										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			26.4										
1108 Stat Desig (Other)			4.4										
1201 CFEC Rcpts (DGF)			3.1										
* Allocation Difference *			716.4	600.0	116.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	:GovVeto	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	HB2001OpHSE	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1005 GF/Prgm (DGF)			7.1										
1108 Stat Desig (Other)			12.2										
1109 Test Fish (DGF)			5.3										
1201 CFEC Rcpts (DGF)			4.7										
* Allocation Difference *			529.4	400.0	129.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.7										
1005 GF/Prgm (DGF)			10.7										
1007 I/A Rcpts (Other)			6.9										
1018 EVOS Civil (Other)			0.5										
1108 Stat Desig (Other)			31.1										
1201 CFEC Rcpts (DGF)			1.4										
* Allocation Difference *			130.6	0.0	130.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			2.7										
* Allocation Difference *			5.4	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,498.0	1,994.0	504.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			114.1										
1007 I/A Rcpts (Other)			0.2										
1024 Fish/Game (Other)			148.3										
1108 Stat Desig (Other)			13.8										
* Allocation Difference *			552.8	0.0	552.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
Executive Branch 50% Travel Reduction (continued)													
1024 Fish/Game (Other)			-0.1										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1024 Fish/Game (Other)			0.1										
* Allocation Difference *			6.8	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			559.6	0.0	559.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Special Area Management Reduction	:GovVeto	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	:GovVeto	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game (Other)			-300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			399.7										
1007 I/A Rcpts (Other)			1.3										
1024 Fish/Game (Other)			116.1										
1108 Stat Desig (Other)			6.7										
VETO OVERRIDE: Special Area Management Reduction	HB2001OpHSE	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	HB2001OpHSE	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game (Other)			300.0										
* Allocation Difference *			1,927.6	0.0	1,047.6	280.0	0.0	0.0	600.0	0.0	0	0	0
** Appropriation Difference **			1,927.6	0.0	1,047.6	280.0	0.0	0.0	600.0	0.0	0	0	0
Statewide Support Services													
Administrative Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.4										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
* Allocation Difference *			5.1	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
Executive Branch 50% Travel Reduction			:GovVeto	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)					-4.3								
* Allocation Difference *			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Executive Branch 50% Travel Reduction			:GovVeto	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					-1.0								
1007 I/A Rcpts (Other)					-12.1								
1055 IA/OIL HAZ (Other)					-1.6								
1108 Stat Desig (Other)					-2.7								
Habitat Division Director (11-6001) and Associated Costs			:GovVeto	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)					-202.7								
VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs			HB2001OpHSE	Inc	202.7	202.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					202.7								
* Allocation Difference *			422.8	405.4	17.4	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			422.8	405.4	17.4	0.0	0.0	0.0	0.0	0.0	2	0	0
State Subsistence Research													
State Subsistence Research													
Executive Branch 50% Travel Reduction			:GovVeto	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					-43.9								
1007 I/A Rcpts (Other)					-10.0								
1108 Stat Desig (Other)					-7.2								
Subsistence Division Director (11-0400) and Associated Costs			:GovVeto	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)					-195.6								
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs			HB2001OpHSE	Inc	195.6	195.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					195.6								
* Allocation Difference *			452.3	391.2	61.1	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			452.3	391.2	61.1	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			5,869.7	2,790.6	2,199.1	280.0	0.0	0.0	600.0	0.0	4	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Behavioral Health Treatment and Recovery Grants	:GovVeto	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			-6,100.0										
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	HB2001OpHSE	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			6,100.0										
* Allocation Difference *			12,200.0	0.0	0.0	0.0	0.0	0.0	12,200.0	0.0	0	0	0
Behavioral Health Administration													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-30.4										
1003 GF/Match (UGF)			-60.8										
1037 GF/MH (UGF)			-30.4										
* Allocation Difference *			121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			12,321.6	121.6	0.0	0.0	0.0	0.0	12,200.0	0.0	1	0	0
Health Care Services													
Medical Assistance Administration													
Technical Correction for Salary Adjustments	:GovVeto	Veto	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-7.9										
* Allocation Difference *			7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	:GovVeto	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	HB2001OpHSE	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	32	0	4
** Appropriation Difference **			4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	32	0	4
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	:GovVeto	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			-7,471.2										
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	HB2001OpHSE	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			7,471.2										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Adult Public Assistance (continued)													
* Allocation Difference *			14,942.4	0.0	0.0	0.0	0.0	0.0	14,942.4	0.0	0	0	0
Public Assistance Administration													
Delete Positions Vacant Greater than One Year	:GovVeto	Veto	-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1002 Fed Rcpts (Fed)			-167.0										
1003 GF/Match (UGF)			-68.6										
1061 CIP Rcpts (Other)			-235.9										
* Allocation Difference *			471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
** Appropriation Difference **			15,413.9	471.5	0.0	0.0	0.0	0.0	14,942.4	0.0	2	0	2
Senior Benefits Payment Program													
Senior Benefits Payment Program													
Eliminate Senior Benefits Payment Program	:GovVeto	Veto	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)			-20,786.1										
VETO OVERRIDE: Eliminate Senior Benefits Payment Program	HB2001OpHSE	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)			20,786.1										
* Allocation Difference *			41,572.2	0.0	0.0	0.0	0.0	0.0	41,572.2	0.0	0	0	0
** Appropriation Difference **			41,572.2	0.0	0.0	0.0	0.0	0.0	41,572.2	0.0	0	0	0
Public Health													
Public Health Laboratories													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-98.5										
* Allocation Difference *			98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Senior and Disabilities Services													
Governor's Council on Disabilities and Special Education													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.9										
1007 I/A Rcpts (Other)			-7.3										
1092 MHTAAR (Other)			-5.9										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.9										
1007 I/A Rcpts (Other)			7.3										
1092 MHTAAR (Other)			5.9										
* Allocation Difference *			98.2	0.0	98.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			98.2	0.0	98.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Eliminate Human Services Community Matching Grants	:GovVeto	Veto	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	HB2001OpHSE	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,387.0										
* Allocation Difference *			2,774.0	0.0	0.0	0.0	0.0	0.0	2,774.0	0.0	0	0	0
** Appropriation Difference **			2,774.0	0.0	0.0	0.0	0.0	0.0	2,774.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Eliminate Community Initiative Matching Grants	:GovVeto	Veto	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	HB2001OpHSE	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)			861.7										
* Allocation Difference *			1,723.4	0.0	0.0	0.0	0.0	0.0	1,723.4	0.0	0	0	0
** Appropriation Difference **			1,723.4	0.0	0.0	0.0	0.0	0.0	1,723.4	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost Containment Measures and Reform Initiatives	:GovVeto	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-50,000.0										
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	HB2001OpHSE	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			50,000.0										
* Allocation Difference *			100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Eliminate Adult Dental Medicaid Benefit	:GovVeto	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
VETO CORRECTION: Replace \$18,730.9 federal with UGF to correspond with signed (vetoed) bill.	:GovVeto	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18,730.9										
1003 GF/Match (UGF)			-18,730.9										
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level	HB2001OpHSE	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
1003 GF/Match (UGF)			27,004.5										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Health and Social Services

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)												
Adult Preventative Dental Medicaid Services (continued)												
* Allocation Difference *		54,009.0	0.0	0.0	0.0	0.0	0.0	27,004.5	27,004.5	0	0	0
** Appropriation Difference **		154,009.0	0.0	0.0	0.0	0.0	0.0	127,004.5	27,004.5	0	0	0
*** Agency Difference ***		232,018.7	4,699.5	98.2	0.0	0.0	0.0	200,216.5	27,004.5	36	0	6

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Occupational Safety and Health													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
* Allocation Difference *			27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Eliminate Funding Added by Legislature to Add an Office Assistant II	:GovVeto	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	HB2001OpHSE	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
* Allocation Difference *			160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Second Judicial District													
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	:GovVeto	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-533.5										
Eliminate Funding Added by Legislature to Add an Office Assistant II	:GovVeto	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	HB2001OpHSE	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	HB2001OpHSE	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
* Allocation Difference *			1,262.4	1,262.4	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Third Judicial District: Anchorage													
Eliminate Funding Added by Legislature to Add Law Office Assistant I	:GovVeto	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.7										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I	HB2001OpHSE	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.7										
* Allocation Difference *			161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Third Judicial District: Outside Anchorage													
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	:GovVeto	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-92.0										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	HB2001OpHSE	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			92.0										
* Allocation Difference *			184.0	184.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District													
Eliminate Funding Added by Legislature to Add a Law Office Assistant I	:GovVeto	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.5										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	HB2001OpHSE	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
* Allocation Difference *			165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	:GovVeto	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.9										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	HB2001OpHSE	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			91.9										
* Allocation Difference *			183.8	183.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			2,116.6	2,116.6	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0
*** Agency Difference ***			2,116.6	2,116.6	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
VETO OVERRIDE: Delete Position Vacant Greater than One Year	HB2001OpHSE	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			98.9										
* Allocation Difference *			197.8	197.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Local Emergency Planning Committee													
Delete Funding for Local Emergency Planning Committee	:GovVeto	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0
Veterans' Services													
Reduce Authority for Additional Veterans' Service Officer	:GovVeto	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			522.8	197.8	0.0	35.8	0.0	0.0	289.2	0.0	2	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			42.3										
* Allocation Difference *			84.6	0.0	84.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-126.6										
1101 AAC Fund (Other)			-54.3										
* Allocation Difference *			211.9	180.9	31.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			296.5	180.9	115.6	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			819.3	378.7	115.6	35.8	0.0	0.0	289.2	0.0	3	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position	:GovVeto	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	:GovVeto	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-165.9										
VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies	HB2001OpHSE	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
1005 GF/Prgm (DGF)			165.9										
* Allocation Difference *			331.8	317.2	0.0	12.6	2.0	0.0	0.0	0.0	2	2	0
** Appropriation Difference **			531.8	517.2	0.0	12.6	2.0	0.0	0.0	0.0	3	2	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Eliminate Hunting Guide Concession Program	:GovVeto	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
VETO OVERRIDE: Eliminate Hunting Guide Concession Program	HB2001OpHSE	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	:GovVeto	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-411.5										
1004 Gen Fund (UGF)			-525.9										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development	HB2001OpHSE	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			411.5										
1004 Gen Fund (UGF)			525.9										
1007 I/A Rcpts (Other)			20.0										
1021 Agric RLF (DGF)			79.3										
1153 State Land (DGF)			169.3										
* Allocation Difference *			2,412.0	1,985.6	20.2	125.8	66.4	14.0	200.0	0.0	16	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center													
Implementation of the Industrial Hemp Program	:GovVeto	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-375.0										
Reduce Lower Priority Programs in the North Latitude Plant Material Center	:GovVeto	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-1,014.8										
1007 I/A Rcpts (Other)			-0.5										
VETO OVERRIDE: Implementation of the Industrial Hemp Program	HB2001OpHSE	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			375.0										
VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center	HB2001OpHSE	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			148.4										
1004 Gen Fund (UGF)			1,014.8										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			3,077.4	1,688.6	98.8	848.4	233.8	207.8	0.0	0.0	14	0	0
Agriculture Revolving Loan Program Administration													
Funding for Programs in the Agriculture Revolving Loan Fund	:GovVeto	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-319.6										
VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund	HB2001OpHSE	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)			319.6										
* Allocation Difference *			639.2	200.0	4.6	425.4	9.2	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			6,128.6	3,874.2	123.6	1,399.6	309.4	221.8	200.0	0.0	34	0	0
*** Agency Difference ***			8,660.4	6,391.4	123.6	1,412.2	311.4	221.8	200.0	0.0	37	2	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Reduce Village Public Safety Officer Program Funding	:GovVeto	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
VETO OVERRIDE: Reduce Village Public Safety Officer Program Funding	HB2001OpHSE	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
** Appropriation Difference **			6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	:GovVeto	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
VETO OVERRIDE: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	HB2001OpHSE	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Eliminate Funding Associated with Alaska Wing Civil Air Patrol	:GovVeto	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
VETO OVERRIDE: Eliminate Funding Associated with Alaska Wing Civil Air Patrol	HB2001OpHSE	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,000.0	0.0	0.0	1,000.0	0.0	0.0	6,000.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
	:GovVeto	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1061 CIP Rcpts (Other) -212.2										
			* Allocation Difference *	212.2	212.2	0.0	0.0	0.0	0.0	0.0	2	0	0
			** Appropriation Difference **	212.2	212.2	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
	:GovVeto	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction 1037 GF/MH (UGF) -4.2										
			* Allocation Difference *	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Investment Management Fees													
	:GovVeto	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Permanent Fund Corporation Management Fee Costs 1105 PF Gross (Other) -5,296.3										
	HB2001OpHSE	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
			VETO OVERRIDE: Alaska Permanent Fund Corporation Management Fee Costs 1105 PF Gross (Other) 5,296.3										
			* Allocation Difference *	10,592.6	0.0	0.0	10,592.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	10,592.6	0.0	0.0	10,592.6	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	10,809.0	212.2	4.2	10,592.6	0.0	0.0	0.0	2	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
* Allocation Difference *			87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.1										
* Allocation Difference *			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
* Allocation Difference *			17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
* Allocation Difference *			1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
* Allocation Difference *			16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirptRcpts (Other)			-37.8										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Aviation (continued)													
* Allocation Difference *			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-3.8										
* Allocation Difference *			3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
* Allocation Difference *			74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.8	0.0	242.9	7.9	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-70.3										
* Allocation Difference *			70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.3										
* Allocation Difference *			17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
* Allocation Difference *			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
* Allocation Difference *			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Region Construction and CIP Support (continued)													
Executive Branch 50% Travel Reduction (continued)													
1061 CIP Rcpts (Other)			-28.6										
* Allocation Difference *			28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-20.3										
* Allocation Difference *			20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
* Allocation Difference *			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
* Allocation Difference *			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.2										
* Allocation Difference *			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
* Allocation Difference *			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Reduce Cost of Rural Airport Maintenance	:GovVeto	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	HB2001OpHSE	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
* Allocation Difference *			62.4	0.0	19.8	42.6	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Eliminate Reopening of the Chitina Maintenance Station	:GovVeto	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
Eliminate Add Seasonal Position for Dalton Highway Maintenance	:GovVeto	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
Reduce Cost of Rural Airport Maintenance	:GovVeto	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
VETO OVERRIDE: Eliminate Reopening of the Chitina Maintenance Station	HB2001OpHSE	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
VETO OVERRIDE: Eliminate Add Seasonal Position for Dalton Highway Maintenance	HB2001OpHSE	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	HB2001OpHSE	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										
* Allocation Difference *			546.8	270.0	42.8	234.0	0.0	0.0	0.0	0.0	2	2	0
Southcoast Region Highways and Aviation													
Reduce Cost of Rural Airport Maintenance	:GovVeto	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	HB2001OpHSE	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
* Allocation Difference *			30.9	0.0	13.7	17.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			737.0	270.0	79.5	387.5	0.0	0.0	0.0	0.0	2	2	0
International Airports													
International Airport Systems Office													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
* Allocation Difference *			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
* Allocation Difference *			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
* Allocation Difference *			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
* Allocation Difference *			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-22.4										
* Allocation Difference *			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
* Allocation Difference *			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Field and Equipment Maintenance (continued)													
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
HB2001 ADD: \$5 million for Marine Highways	HB2001OpHSE	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** Agency Difference ***			6,587.0	270.0	892.3	424.7	0.0	0.0	0.0	5,000.0	2	2	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Subsidy for University of Alaska Systemwide Campuses	:GovVeto	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
1004 Gen Fund (UGF)			-130,253.1										
VETO RESTORE: Reduce Subsidy for University of Alaska Systemwide Campuses	HB2001OpHSE	Inc	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
1004 Gen Fund (UGF)			110,253.1										
* Allocation Difference *			240,506.2	0.0	0.0	0.0	0.0	0.0	0.0	240,506.2	0	0	0
** Appropriation Difference **			240,506.2	0.0	0.0	0.0	0.0	0.0	0.0	240,506.2	0	0	0
*** Agency Difference ***			240,506.2	0.0	0.0	0.0	0.0	0.0	0.0	240,506.2	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	:GovVeto	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.8										
Elimination of Funding Equal to FY2018 State Funded Abortions	:GovVeto	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	HB2001OpHSE	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions	HB2001OpHSE	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)			334.7										
* Allocation Difference *			891.0	221.6	0.0	0.0	0.0	0.0	0.0	669.4	0	0	0
Trial Courts													
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	:GovVeto	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.7										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	:GovVeto	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,233.2										
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	HB2001OpHSE	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	HB2001OpHSE	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										
* Allocation Difference *			2,517.8	2,466.4	0.0	51.4	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-240.5										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	HB2001OpHSE	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										
* Allocation Difference *			481.0	481.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,889.8	3,169.0	0.0	51.4	0.0	0.0	0.0	669.4	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts													
Therapeutic Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-30.2										
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	:GovVeto	Veto	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-34.2										
Eliminate Added Funding By Legislature to Therapeutic Courts	:GovVeto	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.0										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	HB2001OpHSE	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			30.2										
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	HB2001OpHSE	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			34.2										
VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts	HB2001OpHSE	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			124.0										
* Allocation Difference *			376.8	289.4	10.0	75.4	2.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			376.8	289.4	10.0	75.4	2.0	0.0	0.0	0.0	2	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	HB2001OpHSE	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
* Allocation Difference *			16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	:GovVeto	Veto	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.8										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Judiciary

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Judicial Council (continued)													
Judicial Council (continued)													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF) 26.8	HB2001OpHSE	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,336.8	3,528.6	10.0	126.8	2.0	0.0	0.0	669.4	2	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L		:GovVeto	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
				1004 Gen Fund (UGF)						-1,219.0			
L		HB2001OpHSE	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
				1004 Gen Fund (UGF)						1,219.0			
* Allocation Difference *				2,438.0	0.0	0.0	0.0	0.0	0.0	2,438.0	0	0	0
** Appropriation Difference **				2,438.0	0.0	0.0	0.0	0.0	0.0	2,438.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L		:GovVeto	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
				1004 Gen Fund (UGF)						-712.5			
L		HB2001OpHSE	Inc	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
				1004 Gen Fund (UGF)						712.5			
* Allocation Difference *				1,425.0	0.0	0.0	0.0	0.0	1,425.0	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L		:GovVeto	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
				1004 Gen Fund (UGF)						-166.4			
L		HB2001OpHSE	Inc	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
				1004 Gen Fund (UGF)						166.4			
* Allocation Difference *				332.8	0.0	0.0	0.0	0.0	332.8	0.0	0	0	0
City of Valdez Harbor Renovations													
L		:GovVeto	Veto	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
				1004 Gen Fund (UGF)						-210.4			
L		HB2001OpHSE	Inc	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
				1004 Gen Fund (UGF)						210.4			
* Allocation Difference *				420.8	0.0	0.0	0.0	0.0	420.8	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L		:GovVeto	Veto	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
				1004 Gen Fund (UGF)						-215.3			

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 (continued)													
			1004 Gen Fund (UGF) -215.3										
L	HB2001OpHSE	Inc	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) 215.3										
* Allocation Difference *			430.6	0.0	0.0	0.0	0.0	0.0	430.6	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	:GovVeto	Veto	-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) -333.2										
L	HB2001OpHSE	Inc	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) 333.2										
* Allocation Difference *			666.4	0.0	0.0	0.0	0.0	0.0	666.4	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	:GovVeto	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) -365.7										
L	HB2001OpHSE	Inc	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) 365.7										
* Allocation Difference *			731.4	0.0	0.0	0.0	0.0	0.0	731.4	0.0	0	0	0
** Appropriation Difference **			4,007.0	0.0	0.0	0.0	0.0	0.0	4,007.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	:GovVeto	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
			1004 Gen Fund (UGF) -943.7										
L	HB2001OpHSE	Inc	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
			1004 Gen Fund (UGF) 943.7										
* Allocation Difference *			1,887.4	0.0	0.0	0.0	0.0	0.0	1,887.4	0.0	0	0	0
Copper Valley Electric Association													

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Debt Service

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Capital Projects Debt Reimbursement (AS 42.45.065) (continued)													
Copper Valley Electric Association (continued)													
L	:GovVeto	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
			1004 Gen Fund (UGF)						-351.2				
L	HB2001OpHSE	Inc	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
			VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065										
			1004 Gen Fund (UGF)	351.2									
			* Allocation Difference *	702.4	0.0	0.0	0.0	0.0	702.4	0.0	0	0	0
			** Appropriation Difference **	2,589.8	0.0	0.0	0.0	0.0	2,589.8	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	:GovVeto	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
			50% School Debt Reimbursement Reduction										
			1004 Gen Fund (UGF)	-48,910.3									
			* Allocation Difference *	48,910.3	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
			** Appropriation Difference **	48,910.3	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
			*** Agency Difference ***	57,945.1	0.0	0.0	0.0	0.0	55,507.1	2,438.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	Community Assistance Fund Deposit	:GovVeto	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	VETO OVERRIDE: Community Assistance Fund Deposit	HB2001OpHSE	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0									
* Allocation Difference *				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	50% Regional Educational Attendance Area Deposit Reduction	:GovVeto	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
	1004 Gen Fund (UGF)			-19,694.5									
* Allocation Difference *				19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
** Appropriation Difference **				79,694.5	0.0	0.0	0.0	0.0	0.0	79,694.5	0	0	0
*** Agency Difference ***				79,694.5	0.0	0.0	0.0	0.0	0.0	79,694.5	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	HB2001OpHSE	Special	898,300.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
	1004 Gen Fund (UGF)			898,300.0									
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001.	HB2001OpHSE	Special	-898,300.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
	1004 Gen Fund (UGF)			-898,300.0									
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	HB2001OpHSE	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
	1243 SBR Fund (UGF)			172,200.0									
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund	HB2001OpHSE	Special	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	1243 SBR Fund (UGF)			-172,200.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Deposits													
Deposits Other than IP													
L	Earnings Reserve Transfer to Corpus	:GovVeto	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
	1041 PF ERA (UGF)			5,400,000.0									
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties	:GovVeto	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)			99,800.0									
L	Earnings Reserve Transfer to Corpus for FY2019 Royalties	:GovVeto	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus	HB2001OpHSE	Inc	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties	HB2001OpHSE	Inc	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	HB2001OpHSE	Inc	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
	* Allocation Difference *			-11,159,600.0	0.0	0.0	0.0	0.0	0.0	-11,159,600.0	0	0	0
	** Appropriation Difference **			-11,159,600.0	0.0	0.0	0.0	0.0	0.0	-11,159,600.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Earnings Reserve Transfer to Corpus	:GovVeto	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties	:GovVeto	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus (continued)													
To Permanent Fund Corpus (continued)													
L	:GovVeto	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
			1041 PF ERA (UGF)	-80,000.0									
L	HB2001OpHSE	Inc	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
			1041 PF ERA (UGF)	5,400,000.0									
L	HB2001OpHSE	Inc	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			1041 PF ERA (UGF)	99,800.0									
L	HB2001OpHSE	Inc	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
			1041 PF ERA (UGF)	80,000.0									
			* Allocation Difference *	11,159,600.0	0.0	0.0	0.0	0.0	0.0	11,159,600.0	0	0	0
			** Appropriation Difference **	11,159,600.0	0.0	0.0	0.0	0.0	0.0	11,159,600.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	Civil Legal Services Fund Deposit	:GovVeto	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
	1004 Gen Fund (UGF)			-309.1									
L	VETO OVERRIDE: Civil Legal Services Fund Deposit	HB2001OpHSE	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
	1004 Gen Fund (UGF)			309.1									
* Allocation Difference *				618.2	0.0	0.0	0.0	0.0	0.0	618.2	0	0	0
Renewable Energy Grant Fund 1210													
L	Renewable Energy Grant Fund Deposit	:GovVeto	Veto	-454.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	1169 PCE Endow (DGF)			-454.0									
L	VETO OVERRIDE: Renewable Energy Grant Fund Deposit	HB2001OpHSE	Inc	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
	1169 PCE Endow (DGF)			454.0									
* Allocation Difference *				908.0	0.0	0.0	0.0	0.0	908.0	0.0	0	0	0
** Appropriation Difference **				1,526.2	0.0	0.0	0.0	0.0	908.0	618.2	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion	:GovVeto	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	VETO RESTORE: Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion	HB2001OpHSE	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				1,526.2	0.0	0.0	0.0	0.0	908.0	618.2	0	0	0
**** All Agencies Difference ****				701,896.4	22,436.7	5,485.4	23,130.7	357.0	293,474.6	356,730.2	116	4	6

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.