

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services												
Public Broadcasting Commission												
	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
		1004 Gen Fund (UGF)	46.7									
	* Allocation Total *	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio												
	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
		1004 Gen Fund (UGF)	2,036.6									
	* Allocation Total *	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.												
	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
		1004 Gen Fund (UGF)	633.3									
	* Allocation Total *	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
	** Appropriation Total **	2,716.6	0.0	0.0	4.0	0.0	0.0	2,712.6	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	86.9									
		1005 GF/Prgm (DGF)	1.8									
		1092 MHTAAR (Other)	3.2									
	* Allocation Total *	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	180.1									
	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
		1004 Gen Fund (UGF)	399.7									
	* Allocation Total *	579.8	0.0	180.1	0.0	0.0	0.0	0.0	399.7	0	0	0
	** Appropriation Total **	671.7	0.0	272.0	0.0	0.0	0.0	0.0	399.7	0	0	0
	*** Agency Total ***	3,388.3	0.0	272.0	4.0	0.0	0.0	2,712.6	399.7	0	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs												
Community and Regional Affairs												
	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
		1004 Gen Fund (UGF)	450.0									
L	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
		1221 Legal Serv (DGF)	309.1									
		* Allocation Total *	759.1	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
		** Appropriation Total **	759.1	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1108 Stat Desig (Other)	209.6									
		* Allocation Total *	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	968.7	0.0	209.6	0.0	0.0	759.1	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services												
Early Learning Coordination												
VETO OVERRIDE: Delete Funding for Parents as Teachers Grants	Inc	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF)		474.7										
VETO OVERRIDE: Delete Funding for the Head Start Grants	Inc	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,853.0										
VETO OVERRIDE: Delete Funding for Early Childhood Grants	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,200.0										
VETO OVERRIDE: Delete Funding for Best Beginning Grants	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)		320.0										
* Allocation Total *		8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
** Appropriation Total **		8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Alaska State Council on the Arts												
Alaska State Council on the Arts												
VETO OVERRIDE: Eliminate State Council on the Arts	Inc	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts (Fed)		806.6										
1003 GF/Match (UGF)		693.5										
1005 GF/Prgm (DGF)		10.9										
1007 I/A Rcpts (Other)		7.0										
1108 Stat Desig (Other)		1,221.6										
1145 AIPP Fund (Other)		30.0										
VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)		1,100.0										
* Allocation Total *		3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Total **		3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.2										
1007 I/A Rcpts (Other)		30.5										
1066 Pub School (Other)		31.7										
* Allocation Total *		64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance												
VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		250.0										
* Allocation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		314.4	0.0	64.4	250.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums												
Online with Libraries (OWL)												
	Inc	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
		1004 Gen Fund (UGF)	670.9									
		* Allocation Total *	670.9	155.7	0.0	357.2	0.0	158.0	0.0	1	0	0
Live Homework Help												
	Inc	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		VETO OVERRIDE: Delete Funding for Live Homework Help										
		1226 High Ed (DGF)	138.2									
		* Allocation Total *	138.2	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		** Appropriation Total **	809.1	155.7	0.0	357.2	0.0	296.2	0.0	1	0	0
Alaska Commission on Postsecondary Education												
Program Administration & Operations												
	Inc	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		VETO OVERRIDE: Delete Position Vacant Greater than One Year										
		1007 I/A Rcpts (Other)	66.8									
		* Allocation Total *	66.8	66.8	0.0	0.0	0.0	0.0	0.0	1	0	0
		** Appropriation Total **	66.8	66.8	0.0	0.0	0.0	0.0	0.0	1	0	0
		*** Agency Total ***	13,907.6	838.1	212.2	1,404.6	17.5	11,405.2	0.0	7	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

Water

Water Quality, Infrastructure Support & Financing

VETO OVERRIDE: Eliminate the Ocean Ranger Program
1205 Ocn Ranger (Other) 3,426.0

*** Allocation Total ***
**** Appropriation Total ****
***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.9										
1003 GF/Match (UGF)		1.5										
1007 I/A Rcpts (Other)		1.5										
1024 Fish/Game (Other)		3.3										
1108 Stat Desig (Other)		7.4										
1109 Test Fish (DGF)		7.2										
1201 CFEC Rcpts (DGF)		2.4										
* Allocation Total *		308.0	257.8	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		239.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1005 GF/Prgm (DGF)		1.9										
1007 I/A Rcpts (Other)		0.8										
1108 Stat Desig (Other)		5.9										
* Allocation Total *		250.1	239.2	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.5										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		26.4										
1108 Stat Desig (Other)		4.4										
1201 CFEC Rcpts (DGF)		3.1										
* Allocation Total *		358.2	300.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.4										
1005 GF/Prgm (DGF)		7.1										
1108 Stat Desig (Other)		12.2										
1109 Test Fish (DGF)		5.3										

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)												
		1201 CFEC Rcpts (DGF)	4.7									
		* Allocation Total *	264.7	200.0	64.7	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	14.7									
		1005 GF/Prgm (DGF)	10.7									
		1007 I/A Rcpts (Other)	6.9									
		1018 EVOS Civil (Other)	0.5									
		1108 Stat Desig (Other)	31.1									
		1201 CFEC Rcpts (DGF)	1.4									
		* Allocation Total *	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
		1201 CFEC Rcpts (DGF)	2.7									
		* Allocation Total *	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	1,249.0	997.0	252.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Sport Fisheries												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	114.1									
		1007 I/A Rcpts (Other)	0.2									
		1024 Fish/Game (Other)	148.3									
		1108 Stat Desig (Other)	13.8									
		* Allocation Total *	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	3.3									
		1024 Fish/Game (Other)	0.1									
		* Allocation Total *	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	279.8	0.0	279.8	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	399.7									
		1007 I/A Rcpts (Other)	1.3									
		1024 Fish/Game (Other)	116.1									
		1108 Stat Desig (Other)	6.7									

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
VETO OVERRIDE: Special Area Management Reduction 1004 Gen Fund (UGF)	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds 1024 Fish/Game (Other)	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
* Allocation Total *		963.8	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Total **		963.8	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0	0
Habitat												
Habitat												
VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs 1004 Gen Fund (UGF)	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Total *		202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research												
State Subsistence Research												
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs 1004 Gen Fund (UGF)	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Total *		195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***		2,890.9	1,395.3	1,055.6	140.0	0.0	0.0	300.0	0.0	2	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Treatment and Recovery Grants												
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)		6,100.0										
* Allocation Total *		6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
** Appropriation Total **		6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
Juvenile Justice												
Nome Youth Facility												
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)		2,000.0										
* Allocation Total *		2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
** Appropriation Total **		2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
Public Assistance												
Adult Public Assistance												
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)		7,471.2										
* Allocation Total *		7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
** Appropriation Total **		7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
Senior Benefits Payment Program												
Senior Benefits Payment Program												
VETO OVERRIDE: Eliminate Senior Benefits Payment Program	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)		20,786.1										
* Allocation Total *		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
** Appropriation Total **		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
Senior and Disabilities Services												
Governor's Council on Disabilities and Special Education												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.9										
1007 I/A Rcpts (Other)		7.3										
1092 MHTAAR (Other)		5.9										
* Allocation Total *		49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant												
Human Services Community Matching Grant												
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,387.0										

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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Human Services Community Matching Grant (continued)												
Human Services Community Matching Grant (continued)												
* Allocation Total *		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Total **		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants												
Community Initiative Matching Grants (non-statutory grants)												
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)		861.7										
* Allocation Total *		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Total **		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services												
Medicaid Services												
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)		50,000.0										
* Allocation Total *		50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services												
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
1003 GF/Match (UGF)		27,004.5										
* Allocation Total *		27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
** Appropriation Total **		77,004.5	0.0	0.0	0.0	0.0	0.0	50,000.0	27,004.5	0	0	0
*** Agency Total ***		115,659.6	2,000.0	49.1	0.0	0.0	0.0	86,606.0	27,004.5	16	0	2

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
First Judicial District												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.0										
* Allocation Total *		80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Second Judicial District												
VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		533.5										
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.7										
* Allocation Total *		631.2	631.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Anchorage												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.7										
* Allocation Total *		80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Outside Anchorage												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		92.0										
* Allocation Total *		92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fourth Judicial District												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		82.5										
* Allocation Total *		82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Criminal Appeals/Special Litigation												
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		91.9										
* Allocation Total *		91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
*** Agency Total ***		1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Office of the Commissioner												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		98.9										
* Allocation Total *		98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Aerospace Corporation												
Alaska Aerospace Corporation												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)		42.3										
* Allocation Total *		42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		141.2	98.9	42.3	0.0	0.0	0.0	0.0	0.0	1	0	0

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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Recorder's Office/Uniform Commercial Code												
	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
		165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
		165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture												
Agricultural Development												
	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
		1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center												
	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
		1,538.7	844.3	49.4	424.2	116.9	103.9	0.0	0.0	7	0	0
Agriculture Revolving Loan Program Administration												
	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
		319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
		3,064.3	1,937.1	61.8	699.8	154.7	110.9	100.0	0.0	17	0	0
		4,230.2	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0

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Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program												
Village Public Safety Officer Program												
VETO OVERRIDE: Reduce Village Public Safety Officer Program Funding												
	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
		1004 Gen Fund (UGF)	3,000.0									
		* Allocation Total *	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
		** Appropriation Total **	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
VETO OVERRIDE: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program												
	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	250.0									
		* Allocation Total *	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Alaska Wing Civil Air Patrol												
VETO OVERRIDE: Eliminate Funding Associated with Alaska Wing Civil Air Patrol												
	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	250.0									
		* Allocation Total *	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	3,500.0	0.0	0.0	500.0	0.0	3,000.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Revenue

**Alaska Permanent Fund Corporation
APFC Investment Management Fees**

VETO OVERRIDE: Alaska Permanent Fund Corporation
Management Fee Costs
1105 PF Gross (Other) 5,296.3

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
* Allocation Total *		21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
VETO OVERRIDE: Eliminate Reopening of the Chitina Maintenance Station	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		185.0										
VETO OVERRIDE: Eliminate Add Seasonal Position for Dalton Highway Maintenance	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		50.0										
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.0										
* Allocation Total *		252.0	135.0	0.0	117.0	0.0	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation												
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.6										
* Allocation Total *		8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		281.9	135.0	0.0	146.9	0.0	0.0	0.0	0.0	1	1	0
*** Agency Total ***		281.9	135.0	0.0	146.9	0.0	0.0	0.0	0.0	1	1	0

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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Budget Reductions/Additions - Systemwide												
VETO RESTORE: Reduce Subsidy for University of Alaska												
Systemwide Campuses												
	Inc	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
		1004 Gen Fund (UGF)	110,253.1									
		* Allocation Total *	110,253.1	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
		** Appropriation Total **	110,253.1	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
		*** Agency Total ***	110,253.1	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0

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Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Appellate Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.8										
VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)		334.7										
* Allocation Total *		445.5	110.8	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
Trial Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.7										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,233.2										
* Allocation Total *		1,258.9	1,233.2	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		240.5										
* Allocation Total *		240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,944.9	1,584.5	0.0	25.7	0.0	0.0	0.0	334.7	0	0	0
Therapeutic Courts												
Therapeutic Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		30.2										
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		34.2										
VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		124.0										
* Allocation Total *		188.4	144.7	5.0	37.7	1.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		188.4	144.7	5.0	37.7	1.0	0.0	0.0	0.0	1	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.3										

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Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commission on Judicial Conduct (continued)												
Commission on Judicial Conduct (continued)												
* Allocation Total *		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council												
Judicial Council												
	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF)			26.8									
* Allocation Total *		26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		2,168.4	1,764.3	5.0	63.4	1.0	0.0	0.0	334.7	1	0	0

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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)												
University of Alaska												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257											
	1004 Gen Fund (UGF)	1,219.0										
	* Allocation Total *	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	** Appropriation Total **	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)												
Matanuska-Susitna Borough Deep Water Port and Road Upgrade												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700											
	1004 Gen Fund (UGF)	712.5						712.5	0.0	0	0	0
	* Allocation Total *	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700											
	1004 Gen Fund (UGF)	166.4						166.4	0.0	0	0	0
	* Allocation Total *	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
City of Valdez Harbor Renovations												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700											
	1004 Gen Fund (UGF)	210.4						210.4	0.0	0	0	0
	* Allocation Total *	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700											
	1004 Gen Fund (UGF)	215.3						215.3	0.0	0	0	0
	* Allocation Total *	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700											
	1004 Gen Fund (UGF)	333.2						333.2	0.0	0	0	0
	* Allocation Total *	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700											
	1004 Gen Fund (UGF)	365.7						365.7	0.0	0	0	0
	* Allocation Total *	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	** Appropriation Total **	2,003.5	0.0	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0

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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065)												
Kodiak Electric Association - Nyman Plant												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065											
	1004 Gen Fund (UGF)	943.7										
	* Allocation Total *	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Copper Valley Electric Association												
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065											
	1004 Gen Fund (UGF)	351.2										
	* Allocation Total *	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	** Appropriation Total **	1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0
	*** Agency Total ***	4,517.4	0.0	0.0	0.0	0.0	0.0	3,298.4	1,219.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)												
Community Assistance Fund												
L VETO OVERRIDE: Community Assistance Fund Deposit	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)		30,000.0										
* Allocation Total *		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
** Appropriation Total **		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Agency Total ***		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Permanent Fund

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends												
To Permanent Fund Dividend Fund												
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD 1004 Gen Fund (UGF)	898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD 1243 SBR Fund (UGF)	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
* Allocation Total *			1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0
** Appropriation Total **			1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0
Permanent Fund Deposits												
Deposits Other than IP												
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
* Allocation Total *			-5,579,800.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
** Appropriation Total **			-5,579,800.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
Permanent Fund Corpus												
To Permanent Fund Corpus												
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
* Allocation Total *			5,579,800.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
** Appropriation Total **			5,579,800.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
*** Agency Total ***			1,070,500.0	0.0	0.0	0.0	0.0	0.0	1,070,500.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)												
Civil Legal Services Fund												
L	VETO OVERRIDE: Civil Legal Services Fund Deposit											
	1004 Gen Fund (UGF)	309.1										
	* Allocation Total *	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210												
L	VETO OVERRIDE: Renewable Energy Grant Fund Deposit											
	1169 PCE Endow (DGF)	454.0										
	* Allocation Total *	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
	** Appropriation Total **	763.1	0.0	0.0	0.0	0.0	0.0	454.0	309.1	0	0	0
To General Fund (Revenue)												
POMV Payout from ERA (shows as revenue)												
L	VETO RESTORE: Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	763.1	0.0	0.0	0.0	0.0	0.0	454.0	309.1	0	0	0
	**** All Agencies Total ****	1,372,951.0	10,561.1	1,933.1	11,482.0	178.5	140.9	108,635.3	1,240,020.1	54	2	2

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001.