

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	:GovVeto	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
1004 Gen Fund (UGF)			-1,219.0										
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	HB2001OpHSE	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
1004 Gen Fund (UGF)			1,219.0										
* Allocation Difference *			2,438.0	0.0	0.0	0.0	0.0	0.0	0.0	2,438.0	0	0	0
** Appropriation Difference **			2,438.0	0.0	0.0	0.0	0.0	0.0	0.0	2,438.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
1004 Gen Fund (UGF)			-712.5										
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	HB2001OpHSE	Inc	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
1004 Gen Fund (UGF)			712.5										
* Allocation Difference *			1,425.0	0.0	0.0	0.0	0.0	0.0	1,425.0	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
1004 Gen Fund (UGF)			-166.4										
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	HB2001OpHSE	Inc	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
1004 Gen Fund (UGF)			166.4										
* Allocation Difference *			332.8	0.0	0.0	0.0	0.0	0.0	332.8	0.0	0	0	0
City of Valdez Harbor Renovations													
L Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1004 Gen Fund (UGF)			-210.4										
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	HB2001OpHSE	Inc	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
1004 Gen Fund (UGF)			210.4										
* Allocation Difference *			420.8	0.0	0.0	0.0	0.0	0.0	420.8	0.0	0	0	0

Aleutians East Borough/Akutan Small Boat Harbor

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-215.3									
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	HB2001OpHSE	Inc	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
* Allocation Difference *				430.6	0.0	0.0	0.0	0.0	430.6	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-333.2									
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	HB2001OpHSE	Inc	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
* Allocation Difference *				666.4	0.0	0.0	0.0	0.0	666.4	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	:GovVeto	Veto	-365.7	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-365.7									
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	HB2001OpHSE	Inc	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
* Allocation Difference *				731.4	0.0	0.0	0.0	0.0	731.4	0.0	0	0	0
** Appropriation Difference **				4,007.0	0.0	0.0	0.0	0.0	4,007.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	:GovVeto	Veto	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	HB2001OpHSE	Inc	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
* Allocation Difference *				1,887.4	0.0	0.0	0.0	0.0	1,887.4	0.0	0	0	0
Copper Valley Electric Association													

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Capital Projects Debt Reimbursement (AS 42.45.065) (continued)													
Copper Valley Electric Association (continued)													
L	:GovVeto	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
1004 Gen Fund (UGF) -351.2													
L	HB2001OpHSE	Inc	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
1004 Gen Fund (UGF) 351.2													
* Allocation Difference *			702.4	0.0	0.0	0.0	0.0	0.0	702.4	0.0	0	0	0
** Appropriation Difference **			2,589.8	0.0	0.0	0.0	0.0	0.0	2,589.8	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	:GovVeto	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
50% School Debt Reimbursement Reduction													
1004 Gen Fund (UGF) -48,910.3													
* Allocation Difference *			48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
** Appropriation Difference **			48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
*** Agency Difference ***			57,945.1	0.0	0.0	0.0	0.0	0.0	55,507.1	2,438.0	0	0	0
**** All Agencies Difference ****			57,945.1	0.0	0.0	0.0	0.0	0.0	55,507.1	2,438.0	0	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.