

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
* Allocation Difference *			10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
* Allocation Difference *			11.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			21.0	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
* Allocation Difference *			226.9	0.0	226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.9	0.0	226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
* Allocation Difference *			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Eliminate the Ocean Ranger Program	:GovVeto	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
Eliminate the Ocean Ranger Program (continued)													
			1205 Ocn Ranger (Other) -3,426.0										
	:GovVeto	Veto	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -38.7										
			1003 GF/Match (UGF) -2.0										
			1005 GF/Prgm (DGF) -3.1										
			1007 I/A Rcpts (Other) -4.5										
			1166 Vessel Com (Other) -6.5										
	HB2001OpHSE	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
			VETO OVERRIDE: Eliminate the Ocean Ranger Program										
			1205 Ocn Ranger (Other) 3,426.0										
			* Allocation Difference *	6,906.8	351.0	105.8	6,441.4	8.6	0.0	0.0	0	0	0
			** Appropriation Difference **	6,906.8	351.0	105.8	6,441.4	8.6	0.0	0.0	0	0	0
			*** Agency Difference ***	7,186.7	351.0	385.7	6,441.4	8.6	0.0	0.0	0	0	0
			**** All Agencies Difference ****	7,186.7	351.0	385.7	6,441.4	8.6	0.0	0.0	0	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.