

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
20 HB2001 Op Column**

**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>												
<b>Southeast Region Fisheries Management</b>												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.9										
1003 GF/Match (UGF)		1.5										
1007 I/A Rcpts (Other)		1.5										
1024 Fish/Game (Other)		3.3										
1108 Stat Desig (Other)		7.4										
1109 Test Fish (DGF)		7.2										
1201 CFEC Rcpts (DGF)		2.4										
<b>* Allocation Total *</b>		<b>308.0</b>	<b>257.8</b>	<b>50.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		239.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1005 GF/Prgm (DGF)		1.9										
1007 I/A Rcpts (Other)		0.8										
1108 Stat Desig (Other)		5.9										
<b>* Allocation Total *</b>		<b>250.1</b>	<b>239.2</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>												
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.5										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		26.4										
1108 Stat Desig (Other)		4.4										
1201 CFEC Rcpts (DGF)		3.1										
<b>* Allocation Total *</b>		<b>358.2</b>	<b>300.0</b>	<b>58.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>												
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.4										
1005 GF/Prgm (DGF)		7.1										
1108 Stat Desig (Other)		12.2										
1109 Test Fish (DGF)		5.3										

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<b>Commercial Fisheries (continued)</b>												
<b>Westward Region Fisheries Management (continued)</b>												
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)												
		1201 CFEC Rcpts (DGF)	4.7									
		<b>* Allocation Total *</b>	264.7	200.0	64.7	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	14.7									
		1005 GF/Prgm (DGF)	10.7									
		1007 I/A Rcpts (Other)	6.9									
		1018 EVOS Civil (Other)	0.5									
		1108 Stat Desig (Other)	31.1									
		1201 CFEC Rcpts (DGF)	1.4									
		<b>* Allocation Total *</b>	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
		1201 CFEC Rcpts (DGF)	2.7									
		<b>* Allocation Total *</b>	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	1,249.0	997.0	252.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	114.1									
		1007 I/A Rcpts (Other)	0.2									
		1024 Fish/Game (Other)	148.3									
		1108 Stat Desig (Other)	13.8									
		<b>* Allocation Total *</b>	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatcheries</b>												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	3.3									
		1024 Fish/Game (Other)	0.1									
		<b>* Allocation Total *</b>	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	279.8	0.0	279.8	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
	Inc	VETO OVERRIDE: Executive Branch 50% Travel Reduction	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	399.7									
		1007 I/A Rcpts (Other)	1.3									
		1024 Fish/Game (Other)	116.1									
		1108 Stat Desig (Other)	6.7									

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<b>Wildlife Conservation (continued)</b>												
<b>Wildlife Conservation (continued)</b>												
VETO OVERRIDE: Special Area Management Reduction 1004 Gen Fund (UGF)	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds 1024 Fish/Game (Other)	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>963.8</b>	<b>0.0</b>	<b>523.8</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>963.8</b>	<b>0.0</b>	<b>523.8</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>												
<b>Habitat</b>												
VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs 1004 Gen Fund (UGF)	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Total *</b>		<b>202.7</b>	<b>202.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>202.7</b>	<b>202.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>												
<b>State Subsistence Research</b>												
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs 1004 Gen Fund (UGF)	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Total *</b>		<b>195.6</b>	<b>195.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>195.6</b>	<b>195.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>2,890.9</b>	<b>1,395.3</b>	<b>1,055.6</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>2,890.9</b>	<b>1,395.3</b>	<b>1,055.6</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

## Column Definitions

**20 HB2001 Op (20 HB2001 Op Items)** - FY20 reversal of the Governor's vetoes included in HB2001.