

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position	:GovVeto	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	:GovVeto	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-165.9										
VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies	HB2001OpHSE	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
1005 GF/Prgm (DGF)			165.9										
* Allocation Difference *			331.8	317.2	0.0	12.6	2.0	0.0	0.0	0.0	2	2	0
** Appropriation Difference **			531.8	517.2	0.0	12.6	2.0	0.0	0.0	0.0	3	2	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Eliminate Hunting Guide Concession Program	:GovVeto	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
VETO OVERRIDE: Eliminate Hunting Guide Concession Program	HB2001OpHSE	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	:GovVeto	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-411.5										
1004 Gen Fund (UGF)			-525.9										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development	HB2001OpHSE	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			411.5										
1004 Gen Fund (UGF)			525.9										
1007 I/A Rcpts (Other)			20.0										
1021 Agric RLF (DGF)			79.3										
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Agriculture (continued)													
Agricultural Development (continued)													
* Allocation Difference *			2,412.0	1,985.6	20.2	125.8	66.4	14.0	200.0	0.0	16	0	0
North Latitude Plant Material Center													
Implementation of the Industrial Hemp Program	:GovVeto	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-375.0										
Reduce Lower Priority Programs in the North Latitude Plant Material Center	:GovVeto	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-1,014.8										
1007 I/A Rcpts (Other)			-0.5										
VETO OVERRIDE: Implementation of the Industrial Hemp Program	HB2001OpHSE	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			375.0										
VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center	HB2001OpHSE	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			148.4										
1004 Gen Fund (UGF)			1,014.8										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			3,077.4	1,688.6	98.8	848.4	233.8	207.8	0.0	0.0	14	0	0
Agriculture Revolving Loan Program Administration													
Funding for Programs in the Agriculture Revolving Loan Fund	:GovVeto	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-319.6										
VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund	HB2001OpHSE	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)			319.6										
* Allocation Difference *			639.2	200.0	4.6	425.4	9.2	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			6,128.6	3,874.2	123.6	1,399.6	309.4	221.8	200.0	0.0	34	0	0
*** Agency Difference ***			8,660.4	6,391.4	123.6	1,412.2	311.4	221.8	200.0	0.0	37	2	0
**** All Agencies Difference ****			8,660.4	6,391.4	123.6	1,412.2	311.4	221.8	200.0	0.0	37	2	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.