

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Recorder's Office/Uniform Commercial Code												
VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
1005 GF/Prgm (DGF)		165.9										
* Allocation Total *		165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
** Appropriation Total **		165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
VETO OVERRIDE: Eliminate Hunting Guide Concession Program	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
* Allocation Total *		1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture												
Agricultural Development												
VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
1002 Fed Rcpts (Fed)		411.5										
1004 Gen Fund (UGF)		525.9										
1007 I/A Rcpts (Other)		20.0										
1021 Agric RLF (DGF)		79.3										
1153 State Land (DGF)		169.3										
* Allocation Total *		1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center												
VETO OVERRIDE: Implementation of the Industrial Hemp Program	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)		375.0										
VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		148.4										
1004 Gen Fund (UGF)		1,014.8										
1007 I/A Rcpts (Other)		0.5										
* Allocation Total *		1,538.7	844.3	49.4	424.2	116.9	103.9	0.0	0.0	7	0	0
Agriculture Revolving Loan Program Administration												
VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)		319.6										
* Allocation Total *		319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
** Appropriation Total **		3,064.3	1,937.1	61.8	699.8	154.7	110.9	100.0	0.0	17	0	0
*** Agency Total ***		4,230.2	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0

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**** All Agencies Total ****

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	4,230.2	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001.