

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Technical Adjustment for Incorrect Fund Sources	:GovVeto	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.8										
* Allocation Difference *			18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Statewide Contracting and Property Office													
Technical Adjustment for Incorrect Fund Sources	:GovVeto	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	:GovVeto	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
VETO OVERRIDE: Reduce State Grant to the Alaska Public Broadcasting Commission	HB2001OpHSE	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			93.4	0.0	0.0	8.0	0.0	0.0	85.4	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	:GovVeto	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Radio	HB2001OpHSE	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			4,073.2	0.0	0.0	0.0	0.0	0.0	4,073.2	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	:GovVeto	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Television	HB2001OpHSE	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										

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Public Communications Services (continued)													
Public Broadcasting - T.V. (continued)													
* Allocation Difference *			1,266.6	0.0	0.0	0.0	0.0	0.0	1,266.6	0.0	0	0	0
** Appropriation Difference **			5,433.2	0.0	0.0	8.0	0.0	0.0	5,425.2	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.9										
1005 GF/Prgm (DGF)			1.8										
1092 MHTAAR (Other)			3.2										
* Allocation Difference *			183.8	0.0	183.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
Public Defender Agency	:GovVeto	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund (UGF)			-399.7										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	HB2001OpHSE	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.1										
VETO OVERRIDE: Public Defender Agency	HB2001OpHSE	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
1004 Gen Fund (UGF)			399.7										
* Allocation Difference *			1,159.6	0.0	360.2	0.0	0.0	0.0	0.0	799.4	0	0	0
** Appropriation Difference **			1,343.4	0.0	544.0	0.0	0.0	0.0	0.0	799.4	0	0	0
*** Agency Difference ***			6,798.5	21.9	544.0	8.0	0.0	0.0	5,425.2	799.4	0	0	0
**** All Agencies Difference ****			6,798.5	21.9	544.0	8.0	0.0	0.0	5,425.2	799.4	0	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.