

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services												
Public Broadcasting Commission												
	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
		1004 Gen Fund (UGF)	46.7									
	* Allocation Total *	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio												
	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
		1004 Gen Fund (UGF)	2,036.6									
	* Allocation Total *	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.												
	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
		1004 Gen Fund (UGF)	633.3									
	* Allocation Total *	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
	** Appropriation Total **	2,716.6	0.0	0.0	4.0	0.0	0.0	2,712.6	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	86.9									
		1005 GF/Prgm (DGF)	1.8									
		1092 MHTAAR (Other)	3.2									
	* Allocation Total *	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	180.1									
	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
		VETO OVERRIDE: Public Defender Agency										
		1004 Gen Fund (UGF)	399.7									
	* Allocation Total *	579.8	0.0	180.1	0.0	0.0	0.0	0.0	399.7	0	0	0
	** Appropriation Total **	671.7	0.0	272.0	0.0	0.0	0.0	0.0	399.7	0	0	0
	*** Agency Total ***	3,388.3	0.0	272.0	4.0	0.0	0.0	2,712.6	399.7	0	0	0
	**** All Agencies Total ****	3,388.3	0.0	272.0	4.0	0.0	0.0	2,712.6	399.7	0	0	0

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001.