

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

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| Numbers and Language Differences Agencies: Educ |
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Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|-------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Education Support and Administrative Services | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -8.3 | 0.0 | -8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.3 | | | | | | | | | | |
| * Allocation Difference * | | | 8.3 | 0.0 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -0.7 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -0.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.7 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| School Finance & Facilities | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -13.2 | 0.0 | -13.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -9.0 | | | | | | | | | | |
| * Allocation Difference * | | | 13.2 | 0.0 | 13.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Nutrition | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -39.2 | 0.0 | -39.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -36.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.7 | | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | -1.6 | | | | | | | | | | |
| * Allocation Difference * | | | 39.2 | 0.0 | 39.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Student and School Achievement | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -98.8 | 0.0 | -98.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -79.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -15.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.9 | | | | | | | | | | |
| * Allocation Difference * | | | 98.8 | 0.0 | 98.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State System of Support | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -7.5 | 0.0 | -7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.5 | | | | | | | | | | |
| * Allocation Difference * | | | 7.5 | 0.0 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teacher Certification | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -8.9 | 0.0 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -8.9 | | | | | | | | | | |
| * Allocation Difference * | | | 8.9 | 0.0 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| Delete Funding for Parents as Teachers Grants | :GovVeto | Veto | -474.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -474.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -474.7 | | | | | | | | | | |

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|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Education Support and Administrative Services (continued) | | | | | | | | | | | | | |
| Early Learning Coordination (continued) | | | | | | | | | | | | | |
| Delete Funding for the Head Start Grants | :GovVeto | Veto | -6,853.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6,853.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6,853.0 | | | | | | | | | | |
| Delete Funding for Early Childhood Grants | :GovVeto | Veto | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,200.0 | | | | | | | | | | |
| Delete Funding for Best Beginning Grants | :GovVeto | Veto | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -320.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -13.7 | 0.0 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -10.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -3.7 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Parents as Teachers Grants | HB2001OpHSE | Inc | 474.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 474.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 474.7 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for the Head Start Grants | HB2001OpHSE | Inc | 6,853.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,853.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6,853.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Early Childhood Grants | HB2001OpHSE | Inc | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,200.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Best Beginning Grants | HB2001OpHSE | Inc | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 320.0 | | | | | | | | | | |
| * Allocation Difference * | | | 17,709.1 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 17,695.4 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 17,885.7 | 0.0 | 190.3 | 0.0 | 0.0 | 0.0 | 17,695.4 | 0.0 | 0 | 0 | 0 |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Eliminate State Council on the Arts | :GovVeto | Veto | -2,769.6 | -579.6 | -109.3 | -555.4 | -16.5 | -30.0 | -1,478.8 | 0.0 | -5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -806.6 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | -693.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -10.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -7.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -1,221.6 | | | | | | | | | | |
| 1145 AIPP Fund (Other) | | | -30.0 | | | | | | | | | | |
| Delete Statutory Designated Program Receipts for Private Grants | :GovVeto | Veto | -1,100.0 | -36.0 | -38.5 | -242.0 | -1.0 | 0.0 | -782.5 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -1,100.0 | | | | | | | | | | |
| VETO OVERRIDE: Eliminate State Council on the Arts | HB2001OpHSE | Inc | 2,769.6 | 579.6 | 109.3 | 555.4 | 16.5 | 30.0 | 1,478.8 | 0.0 | 5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 806.6 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | 693.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 10.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 7.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 1,221.6 | | | | | | | | | | |

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|--|-------------|------------|-------------------|-------------------|--------------|----------------|-------------|----------------|----------------|------------|-----------|----------|----------|
| Alaska State Council on the Arts (continued) | | | | | | | | | | | | | |
| Alaska State Council on the Arts (continued) | | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate State Council on the Arts (continued) | | | | | | | | | | | | | |
| 1145 AIPP Fund (Other) | | | 30.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants | HB2001OpHSE | Inc | 1,100.0 | 36.0 | 38.5 | 242.0 | 1.0 | 0.0 | 782.5 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 1,100.0 | | | | | | | | | | |
| * Allocation Difference * | | | 7,739.2 | 1,231.2 | 295.6 | 1,594.8 | 35.0 | 60.0 | 4,522.6 | 0.0 | 10 | 0 | 0 |
| ** Appropriation Difference ** | | | 7,739.2 | 1,231.2 | 295.6 | 1,594.8 | 35.0 | 60.0 | 4,522.6 | 0.0 | 10 | 0 | 0 |
| Commissions and Boards | | | | | | | | | | | | | |
| Professional Teaching Practices Commission | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | :GovVeto | Veto | -6.1 | 0.0 | -6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 6.1 | 0.0 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 6.1 | 0.0 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgcumbe Boarding School | | | | | | | | | | | | | |
| Mt. Edgcumbe Boarding School | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | :GovVeto | Veto | -64.4 | 0.0 | -64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -30.5 | | | | | | | | | | |
| 1066 Pub School (Other) | | | -31.7 | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | HB2001OpHSE | Inc | 64.4 | 0.0 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 2.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 30.5 | | | | | | | | | | |
| 1066 Pub School (Other) | | | 31.7 | | | | | | | | | | |
| * Allocation Difference * | | | 128.8 | 0.0 | 128.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgcumbe Boarding School Facilities Maintenance | | | | | | | | | | | | | |
| Delete General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | :GovVeto | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center | HB2001OpHSE | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 628.8 | 0.0 | 128.8 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|--------------|------------|----------|----------|----------|
| Alaska State Libraries, Archives and Museums | | | | | | | | | | | | | |
| Library Operations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -13.7 | 0.0 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -6.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -0.4 | | | | | | | | | | |
| * Allocation Difference * | | | 13.7 | 0.0 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Archives | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -0.5 | 0.0 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.5 | | | | | | | | | | |
| * Allocation Difference * | | | 0.5 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Museum Operations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -3.0 | 0.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -2.6 | | | | | | | | | | |
| * Allocation Difference * | | | 3.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Online with Libraries (OWL) | | | | | | | | | | | | | |
| Delete Funding for Online with Libraries Program | :GovVeto | Veto | -670.9 | -155.7 | 0.0 | -357.2 | 0.0 | 0.0 | -158.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -670.9 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Online with Libraries Program | HB2001OpHSE | Inc | 670.9 | 155.7 | 0.0 | 357.2 | 0.0 | 0.0 | 158.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 670.9 | | | | | | | | | | |
| * Allocation Difference * | | | 1,341.8 | 311.4 | 0.0 | 714.4 | 0.0 | 0.0 | 316.0 | 0.0 | 2 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | | |
| Delete Funding for Live Homework Help | :GovVeto | Veto | -138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -138.2 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | -138.2 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Live Homework Help | HB2001OpHSE | Inc | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | 138.2 | | | | | | | | | | |
| * Allocation Difference * | | | 276.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 276.4 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,635.4 | 311.4 | 17.2 | 714.4 | 0.0 | 0.0 | 592.4 | 0.0 | 2 | 0 | 0 |
| Alaska Commission on Postsecondary Education | | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | | |
| Delete Position Vacant Greater than One Year | :GovVeto | Veto | -66.8 | -66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -66.8 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | :GovVeto | Veto | -27.6 | 0.0 | -27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -27.6 | | | | | | | | | | |

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|--|-------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Alaska Commission on Postsecondary Education (continued) | | | | | | | | | | | | | |
| Program Administration & Operations (continued) | | | | | | | | | | | | | |
| VETO OVERRIDE: Delete Position Vacant Greater than One Year 1007 I/A Rcpts (Other) | HB2001OpHSE | Inc | 66.8 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| * Allocation Difference * | | | 161.2 | 133.6 | 27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Difference ** | | | 161.2 | 133.6 | 27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| *** Agency Difference *** | | | 28,056.4 | 1,676.2 | 665.6 | 2,809.2 | 35.0 | 60.0 | 22,810.4 | 0.0 | 14 | 0 | 0 |
| **** All Agencies Difference **** | | | 28,056.4 | 1,676.2 | 665.6 | 2,809.2 | 35.0 | 60.0 | 22,810.4 | 0.0 | 14 | 0 | 0 |

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.