

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|----------------|------------|----------|----------|----------|
| Education Support and Administrative Services | | | | | | | | | | | | |
| Early Learning Coordination | | | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Parents as Teachers Grants | Inc | 474.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 474.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 474.7 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for the Head Start Grants | Inc | 6,853.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,853.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6,853.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Early Childhood Grants | Inc | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,200.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Best Beginning Grants | Inc | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 320.0 | | | | | | | | | | |
| * Allocation Total * | | 8,847.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,847.7 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 8,847.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,847.7 | 0.0 | 0 | 0 | 0 |
| Alaska State Council on the Arts | | | | | | | | | | | | |
| Alaska State Council on the Arts | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate State Council on the Arts | Inc | 2,769.6 | 579.6 | 109.3 | 555.4 | 16.5 | 30.0 | 1,478.8 | 0.0 | 5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 806.6 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | 693.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 10.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 7.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1,221.6 | | | | | | | | | | |
| 1145 AIPP Fund (Other) | | 30.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants | Inc | 1,100.0 | 36.0 | 38.5 | 242.0 | 1.0 | 0.0 | 782.5 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 1,100.0 | | | | | | | | | | |
| * Allocation Total * | | 3,869.6 | 615.6 | 147.8 | 797.4 | 17.5 | 30.0 | 2,261.3 | 0.0 | 5 | 0 | 0 |
| ** Appropriation Total ** | | 3,869.6 | 615.6 | 147.8 | 797.4 | 17.5 | 30.0 | 2,261.3 | 0.0 | 5 | 0 | 0 |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | Inc | 64.4 | 0.0 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 2.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 30.5 | | | | | | | | | | |
| 1066 Pub School (Other) | | 31.7 | | | | | | | | | | |
| * Allocation Total * | | 64.4 | 0.0 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgecumbe Boarding School Facilities Maintenance | | | | | | | | | | | | |
| VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 250.0 | | | | | | | | | | |
| * Allocation Total * | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 314.4 | 0.0 | 64.4 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|------------|---|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Alaska State Libraries, Archives and Museums | | | | | | | | | | | | |
| Online with Libraries (OWL) | | | | | | | | | | | | |
| | Inc | 670.9 | 155.7 | 0.0 | 357.2 | 0.0 | 0.0 | 158.0 | 0.0 | 1 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 670.9 | | | | | | | | | |
| | | * Allocation Total * | 670.9 | 155.7 | 0.0 | 357.2 | 0.0 | 158.0 | 0.0 | 1 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | |
| | Inc | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | VETO OVERRIDE: Delete Funding for Live Homework Help | | | | | | | | | | |
| | | 1226 High Ed (DGF) | 138.2 | | | | | | | | | |
| | | * Allocation Total * | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 809.1 | 155.7 | 0.0 | 357.2 | 0.0 | 296.2 | 0.0 | 1 | 0 | 0 |
| Alaska Commission on Postsecondary Education | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | |
| | Inc | 66.8 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | | | | | | | | | | | |
| | | VETO OVERRIDE: Delete Position Vacant Greater than One Year | | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 66.8 | | | | | | | | | |
| | | * Allocation Total * | 66.8 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | ** Appropriation Total ** | 66.8 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | *** Agency Total *** | 13,907.6 | 838.1 | 212.2 | 1,404.6 | 17.5 | 30.0 | 11,405.2 | 0.0 | 7 | 0 |
| | | **** All Agencies Total **** | 13,907.6 | 838.1 | 212.2 | 1,404.6 | 17.5 | 30.0 | 11,405.2 | 0.0 | 7 | 0 |

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001.