

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services												
Executive Administration												
	Inc	8.3	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	8.3									
		* Allocation Total *	8.3	0.0	8.3	0.0	0.0	0.0	0.0	0	0	0
Information Services												
	Inc	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1007 I/A Rcpts (Other)	0.7									
		* Allocation Total *	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities												
	Inc	13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	4.2									
		1007 I/A Rcpts (Other)	9.0									
		* Allocation Total *	13.2	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition												
	Inc	39.2	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	36.9									
		1004 Gen Fund (UGF)	0.7									
		1014 Donat Comm (Fed)	1.6									
		* Allocation Total *	39.2	0.0	39.2	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement												
	Inc	98.8	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	79.3									
		1004 Gen Fund (UGF)	15.6									
		1007 I/A Rcpts (Other)	3.9									
		* Allocation Total *	98.8	0.0	98.8	0.0	0.0	0.0	0.0	0	0	0
State System of Support												
	Inc	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	7.5									
		* Allocation Total *	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification												
	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1005 GF/Prgm (DGF)	8.9									
		* Allocation Total *	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination												
	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	10.0									
		1004 Gen Fund (UGF)	3.7									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)												
Early Learning Coordination (continued)												
* Allocation Total *		13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		190.3	0.0	190.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissions and Boards												
Professional Teaching Practices Commission												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.1										
* Allocation Total *		6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums												
Library Operations												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1004 Gen Fund (UGF)		6.9										
1005 GF/Prgm (DGF)		0.4										
* Allocation Total *		13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
* Allocation Total *		0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		2.6										
* Allocation Total *		3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		17.2	0.0	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Commission on Postsecondary Education												
Program Administration & Operations												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		27.6										
* Allocation Total *		27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		241.2	0.0	241.2	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		241.2	0.0	241.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20HRetainVeto (20Vetoes Retained by House) - Veto items not included in the HB2001 veto overrides column.