

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

| |
|---|
| Numbers and Language Differences Agencies: Rev |
|---|

Agency: Department of Revenue

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Taxation and Treasury | | | | | | | | | | | | | |
| Tax Division | | | | | | | | | | | | | |
| | :GovVeto | Veto | -212.2 | -212.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| | | | 1061 CIP Rcpts (Other) | -212.2 | | | | | | | | | |
| | | | * Allocation Difference * | 212.2 | 212.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| | | | ** Appropriation Difference ** | 212.2 | 212.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Alaska Mental Health Trust Authority | | | | | | | | | | | | | |
| Long Term Care Ombudsman Office | | | | | | | | | | | | | |
| | :GovVeto | Veto | -4.2 | 0.0 | -4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | | 1037 GF/MH (UGF) | -4.2 | | | | | | | | | |
| | | | * Allocation Difference * | 4.2 | 0.0 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 4.2 | 0.0 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Permanent Fund Corporation | | | | | | | | | | | | | |
| APFC Investment Management Fees | | | | | | | | | | | | | |
| | :GovVeto | Veto | -5,296.3 | 0.0 | 0.0 | -5,296.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Alaska Permanent Fund Corporation | | | | | | | | | | |
| | | | Management Fee Costs | | | | | | | | | | |
| | | | 1105 PF Gross (Other) | -5,296.3 | | | | | | | | | |
| | HB2001OpHSE | Inc | 5,296.3 | 0.0 | 0.0 | 5,296.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | VETO OVERRIDE: Alaska Permanent Fund | | | | | | | | | | |
| | | | Corporation Management Fee Costs | | | | | | | | | | |
| | | | 1105 PF Gross (Other) | 5,296.3 | | | | | | | | | |
| | | | * Allocation Difference * | 10,592.6 | 0.0 | 0.0 | 10,592.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 10,592.6 | 0.0 | 0.0 | 10,592.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | 10,809.0 | 212.2 | 4.2 | 10,592.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| | | | **** All Agencies Difference **** | 10,809.0 | 212.2 | 4.2 | 10,592.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.