

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Treatment and Recovery Grants												
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)		6,100.0										
* Allocation Total *		6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
** Appropriation Total **		6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
Juvenile Justice												
Nome Youth Facility												
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)		2,000.0										
* Allocation Total *		2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
** Appropriation Total **		2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
Public Assistance												
Adult Public Assistance												
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)		7,471.2										
* Allocation Total *		7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
** Appropriation Total **		7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
Senior Benefits Payment Program												
Senior Benefits Payment Program												
VETO OVERRIDE: Eliminate Senior Benefits Payment Program	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)		20,786.1										
* Allocation Total *		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
** Appropriation Total **		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
Senior and Disabilities Services												
Governor's Council on Disabilities and Special Education												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.9										
1007 I/A Rcpts (Other)		7.3										
1092 MHTAAR (Other)		5.9										
* Allocation Total *		49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant												
Human Services Community Matching Grant												
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,387.0										

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20 HB2001 Op Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Human Services Community Matching Grant (continued)												
Human Services Community Matching Grant (continued)												
* Allocation Total *		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Total **		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants												
Community Initiative Matching Grants (non-statutory grants)												
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)		861.7										
* Allocation Total *		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Total **		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services												
Medicaid Services												
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)		50,000.0										
* Allocation Total *		50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services												
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
1003 GF/Match (UGF)		27,004.5										
* Allocation Total *		27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
** Appropriation Total **		77,004.5	0.0	0.0	0.0	0.0	0.0	50,000.0	27,004.5	0	0	0
*** Agency Total ***		115,659.6	2,000.0	49.1	0.0	0.0	0.0	86,606.0	27,004.5	16	0	2
**** All Agencies Total ****		115,659.6	2,000.0	49.1	0.0	0.0	0.0	86,606.0	27,004.5	16	0	2

Column Definitions

20 HB2001 Op (20 HB2001 Op Items) - FY20 reversal of the Governor's vetoes included in HB2001.