2019 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between :GovVeto and HB2001OpHSE

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc _	<u>PFT</u>	PPT	TMP
Criminal Division													
First Judicial District Eliminate Funding Added by Legislature to Add an Office Assistant II	:GovVeto	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -80.0 VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II 1004 Gen Fund (UGF) 80.0	HB20010pHSE	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Second Judicial District Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	:GovVeto	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -533.5 Eliminate Funding Added by Legislature to Add an Office Assistant II	:GovVeto	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -97.7 VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	HB20010pHSE	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 533.5 VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II 1004 Gen Fund (UGF) 97.7	HB20010pHSE	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			1,262.4	1,262.4	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Third Judicial District: Anchorage Eliminate Funding Added by Legislature to Add Law Office Assistant I 1004 Gen Fund (UGF) -80.7	:GovVeto	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -80.7 VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I 1004 Gen Fund (UGF) 80.7	HB20010pHSE	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Third Judicial District: Outside Anchorage Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	:GovVeto	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -92.0 VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal 1004 Gen Fund (UGF) 92.0	HB20010pHSE	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			184.0	184.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District	0 1/-1		00.5	00 5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Eliminate Funding Added by Legislature to Add a Law Office Assistant I	:GovVeto	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -82.5													
VETO OVERRIDE: Eliminate Funding Added by	HB20010pHSE	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Legislature to Add a Law Office Assistant I													
1004 Gen Fund (UGF) 82.5													
* Allocation Difference *			165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Eliminate Funding Added by Legislature to Add	:GovVeto	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
a Victim Witness Paralegal I													
1004 Gen Fund (UGF) -91.9	LID20010mUCE	Tino	01.0	01.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	HB20010pHSE	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 91.9													
* Allocation Difference *			183.8	183.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* * Appropriation Difference * *			2,116.6	2,116.6	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0
* * * Agency Difference * * *			2,116.6	2,116.6	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0
* * * * All Agencies Difference * * * *			2,116.6	2,116.6	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.