2019 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between :GovVeto and HB2001OpHSE

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u> Grants</u>	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -98.9 VETO OVERRIDE: Delete Position Vacant	HB20010pHSE	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Greater than One Year	HBZ0010pH3L	THC	30.3	90.9	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
1002 Fed Rcpts (Fed) 98.9													
* Allocation Difference *			197.8	197.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Local Emergency Planning Committee	0 1/1	M . I	005.0	0.0	0.0	25.0	0.0	0.0	100.0	0.0	0	^	^
Delete Funding for Local Emergency Planning Committee	:GovVeto	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund (UGF) -225.0													
* Allocation Difference *			225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0
Veterans' Services													_
Reduce Authority for Additional Veterans'	:GovVeto	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Service Officer 1004 Gen Fund (UGF) -100.0													
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	
* * Appropriation Difference * *			522.8	197.8	0.0	35.8	0.0	0.0	289.2	0.0	2	0	0
PP - P													
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Executive Branch 50% Travel Reduction	:GovVeto	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other) -42.3 VETO OVERRIDE: Executive Branch 50%	LID20010×LICE	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction	HB20010pHSE	THC	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	U	U	U
1101 AAC Fund (Other) 42.3													
* Allocation Difference *			84.6	0.0	84.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities M		M . I	21.0	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0	^	^
Executive Branch 50% Travel Reduction 1101 AAC Fund (Other) -31.0	:GovVeto	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Position Vacant Greater than One Year	:GovVeto	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -126.6	.00000	VC 00	100.3	100.5	0.0	0.0	0.0	0.0	0.0	0.0	1	O	O
1101 AAC Fund (Other) -54.3													
* Allocation Difference *			211.9	180.9	31.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* * Appropriation Difference * *			296.5	180.9	115.6	0.0	0.0	0.0	0.0	0.0	1	0	0
* * * Agency Difference * * *			819.3	378.7	115.6	35.8	0.0	0.0	289.2	0.0	3	0	0
* * * * All Agencies Difference * * * *			819.3	378.7	115.6	35.8	0.0	0.0	289.2	0.0	3	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.