

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVeto and HB2001OpHSE**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	HB2001OpHSE	Special	898,300.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
	1004 Gen Fund (UGF)			898,300.0									
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001.	HB2001OpHSE	Special	-898,300.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
	1004 Gen Fund (UGF)			-898,300.0									
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	HB2001OpHSE	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
	1243 SBR Fund (UGF)			172,200.0									
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund	HB2001OpHSE	Special	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	1243 SBR Fund (UGF)			-172,200.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Deposits													
Deposits Other than IP													
L	Earnings Reserve Transfer to Corpus	:GovVeto	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
	1041 PF ERA (UGF)			5,400,000.0									
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties	:GovVeto	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)			99,800.0									
L	Earnings Reserve Transfer to Corpus for FY2019 Royalties	:GovVeto	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus	HB2001OpHSE	Inc	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties	HB2001OpHSE	Inc	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	HB2001OpHSE	Inc	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
	* Allocation Difference *			-11,159,600.0	0.0	0.0	0.0	0.0	0.0	-11,159,600.0	0	0	0
	** Appropriation Difference **			-11,159,600.0	0.0	0.0	0.0	0.0	0.0	-11,159,600.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Earnings Reserve Transfer to Corpus	:GovVeto	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties	:GovVeto	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0

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Permanent Fund Corpus (continued)													
To Permanent Fund Corpus (continued)													
			Earnings Reserve Transfer to Corpus for FY2018 Royalties (continued)										
			1041 PF ERA (UGF) -99,800.0										
L	:GovVeto	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
			Earnings Reserve Transfer to Corpus for FY2019 Royalties										
			1041 PF ERA (UGF) -80,000.0										
L	HB2001OpHSE	Inc	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus										
			1041 PF ERA (UGF) 5,400,000.0										
L	HB2001OpHSE	Inc	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties										
			1041 PF ERA (UGF) 99,800.0										
L	HB2001OpHSE	Inc	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties										
			1041 PF ERA (UGF) 80,000.0										
			* Allocation Difference *	11,159,600.0	0.0	0.0	0.0	0.0	0.0	11,159,600.0	0	0	0
			** Appropriation Difference **	11,159,600.0	0.0	0.0	0.0	0.0	0.0	11,159,600.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

:GovVeto (Governor Vetos) - Governor's veto transactions as received from OMB.

HB2001OpHSE (HB2001 As Amended on Floor) - The version of HB2001 passed by the House.