

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting Commission													
VETO OVERRIDE: Reduce State Grant to the Alaska Public Broadcasting Commission	20	OP T	Inc	46.7	0.0	0.0	4.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio													
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Radio	20	OP T	Inc	2,036.6	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Television	20	OP T	Inc	633.3	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
** Appropriation Difference **			2,716.6	0.0	0.0	4.0	0.0	0.0	2,712.6	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.9										
1005 GF/Prgm (DGF)			1.8										
1092 MHTAAR (Other)			3.2										
* Allocation Difference *			91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.1										
VETO OVERRIDE: Public Defender Agency	20	OP T	Inc	399.7	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
1004 Gen Fund (UGF)			399.7										
* Allocation Difference *			579.8	0.0	180.1	0.0	0.0	0.0	0.0	399.7	0	0	0
** Appropriation Difference **			671.7	0.0	272.0	0.0	0.0	0.0	0.0	399.7	0	0	0
*** Agency Difference ***			3,388.3	0.0	272.0	4.0	0.0	0.0	2,712.6	399.7	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Early Learning Coordination													
VETO OVERRIDE: Delete Funding for Parents as Teachers Grants	20	OP T	Inc	474.7	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
VETO OVERRIDE: Delete Funding for the Head Start Grants	20	OP T	Inc	6,853.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,853.0										
VETO OVERRIDE: Delete Funding for Early Childhood Grants	20	OP T	Inc	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
VETO OVERRIDE: Delete Funding for Best Beginning Grants	20	OP T	Inc	320.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
** Appropriation Difference **			8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
VETO OVERRIDE: Eliminate State Council on the Arts	20	OP T	Inc	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0
1002 Fed Rcpts (Fed)			806.6										
1003 GF/Match (UGF)			693.5										
1005 GF/Prgm (DGF)			10.9										
1007 I/A Rcpts (Other)			7.0										
1108 Stat Desig (Other)			1,221.6										
1145 AIPP Fund (Other)			30.0										
VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants	20	OP T	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0
1108 Stat Desig (Other)			1,100.0										
* Allocation Difference *			3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Difference **			3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.2										
1007 I/A Rcpts (Other)			30.5										
1066 Pub School (Other)			31.7										
* Allocation Difference *			64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School Facilities Maintenance (continued)													
VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20	OP T	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				250.0									
* Allocation Difference *				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				314.4	0.0	64.4	250.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Online with Libraries (OWL)													
VETO OVERRIDE: Delete Funding for Online with Libraries Program	20	OP T	Inc	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0
1004 Gen Fund (UGF)				670.9									
* Allocation Difference *				670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0
Live Homework Help													
VETO OVERRIDE: Delete Funding for Live Homework Help	20	OP T	Inc	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0
1226 High Ed (DGF)				138.2									
* Allocation Difference *				138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0
** Appropriation Difference **				809.1	155.7	0.0	357.2	0.0	0.0	296.2	0.0	1	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
VETO OVERRIDE: Delete Position Vacant Greater than One Year	20	OP T	Inc	66.8	66.8	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)				66.8									
* Allocation Difference *				66.8	66.8	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **				66.8	66.8	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***				13,907.6	838.1	212.2	1,404.6	17.5	30.0	11,405.2	0.0	7	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Water													
Water Quality, Infrastructure Support & Financing													
VETO OVERRIDE: Eliminate the Ocean Ranger Program	20 OP T	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			3,426.0										
* Allocation Difference *			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20	OP T	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 GF/Match (UGF)			1.5										
1007 I/A Rcpts (Other)			1.5										
1024 Fish/Game (Other)			3.3										
1108 Stat Desig (Other)			7.4										
1109 Test Fish (DGF)			7.2										
1201 CFEC Rcpts (DGF)			2.4										
* Allocation Difference *			308.0	257.8	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20	OP T	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1005 GF/Prgm (DGF)			1.9										
1007 I/A Rcpts (Other)			0.8										
1108 Stat Desig (Other)			5.9										
* Allocation Difference *			250.1	239.2	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	20	OP T	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.5										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			26.4										
1108 Stat Desig (Other)			4.4										
1201 CFEC Rcpts (DGF)			3.1										
* Allocation Difference *			358.2	300.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20	OP T	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1005 GF/Prgm (DGF)			7.1										
1108 Stat Desig (Other)			12.2										
1109 Test Fish (DGF)			5.3										
1201 CFEC Rcpts (DGF)			4.7										
* Allocation Difference *			264.7	200.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.7										
1005 GF/Prgm (DGF)			10.7										
1007 I/A Rcpts (Other)			6.9										
1018 EVOS Civil (Other)			0.5										
1108 Stat Desig (Other)			31.1										
1201 CFEC Rcpts (DGF)			1.4										
* Allocation Difference *			65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			2.7										
* Allocation Difference *			2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,249.0	997.0	252.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			114.1										
1007 I/A Rcpts (Other)			0.2										
1024 Fish/Game (Other)			148.3										
1108 Stat Desig (Other)			13.8										
* Allocation Difference *			276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1024 Fish/Game (Other)			0.1										
* Allocation Difference *			3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
** Appropriation Difference **			279.8	0.0	279.8	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 OP T	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			399.7									
1007 I/A Rcpts (Other)			1.3									
1024 Fish/Game (Other)			116.1									
1108 Stat Desig (Other)			6.7									
VETO OVERRIDE: Special Area Management Reduction	20 OP T	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0									
VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20 OP T	Inc	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game (Other)			300.0									
* Allocation Difference *			963.8	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0
** Appropriation Difference **			963.8	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0
Habitat												
Habitat												
VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs	20 OP T	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			202.7									
* Allocation Difference *			202.7	202.7	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			202.7	202.7	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research												
State Subsistence Research												
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs	20 OP T	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			195.6									
* Allocation Difference *			195.6	195.6	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			195.6	195.6	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			2,890.9	1,395.3	1,055.6	140.0	0.0	0.0	300.0	0.0	2	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	20	OP T	Inc	6,100.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)				6,100.0									
* Allocation Difference *				6,100.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
** Appropriation Difference **				6,100.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	20	OP T	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)				2,000.0									
* Allocation Difference *				2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	16	0	2
** Appropriation Difference **				2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	16	0	2
Public Assistance													
Adult Public Assistance													
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20	OP T	Inc	7,471.2	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)				7,471.2									
* Allocation Difference *				7,471.2	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
** Appropriation Difference **				7,471.2	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
VETO OVERRIDE: Eliminate Senior Benefits Payment Program	20	OP T	Inc	20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)				20,786.1									
* Allocation Difference *				20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
** Appropriation Difference **				20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
Senior and Disabilities Services													
Governor's Council on Disabilities and Special Education													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				35.9									
1007 I/A Rcpts (Other)				7.3									
1092 MHTAAR (Other)				5.9									
* Allocation Difference *				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

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Human Services Community Matching Grant													
Human Services Community Matching Grant													
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	20	OP T	Inc	1,387.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,387.0									
* Allocation Difference *				1,387.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Difference **				1,387.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	20	OP T	Inc	861.7	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)				861.7									
* Allocation Difference *				861.7	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Difference **				861.7	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services													
Medicaid Services													
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20	OP T	Inc	50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)				50,000.0									
* Allocation Difference *				50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level	20	OP T	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
1003 GF/Match (UGF)				27,004.5									
* Allocation Difference *				27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
** Appropriation Difference **				77,004.5	0.0	0.0	0.0	0.0	50,000.0	27,004.5	0	0	0
*** Agency Difference ***				115,659.6	2,000.0	49.1	0.0	0.0	86,606.0	27,004.5	16	0	2

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	20	OP T	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				80.0									
* Allocation Difference *				80.0	80.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Second Judicial District													
VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20	OP T	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)				533.5									
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	20	OP T	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				97.7									
* Allocation Difference *				631.2	631.2	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Anchorage													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I	20	OP T	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				80.7									
* Allocation Difference *				80.7	80.7	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Outside Anchorage													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	20	OP T	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				92.0									
* Allocation Difference *				92.0	92.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fourth Judicial District													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20	OP T	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				82.5									
* Allocation Difference *				82.5	82.5	0.0	0.0	0.0	0.0	0.0	1	0	0
Criminal Appeals/Special Litigation													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	20	OP T	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				91.9									
* Allocation Difference *				91.9	91.9	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **				1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	8	0	0
*** Agency Difference ***				1,058.3	1,058.3	0.0	0.0	0.0	0.0	0.0	8	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
VETO OVERRIDE: Delete Position Vacant Greater than One Year	20	OP T	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			98.9										
* Allocation Difference *			98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Veterans' Services													
VETO OVERRIDE: Reduce Authority for Additional Veterans' Service Officer	20	OP T	Inc	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			198.9	98.9	0.0	0.0	0.0	0.0	100.0	0.0	1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			42.3										
* Allocation Difference *			42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			241.2	98.9	42.3	0.0	0.0	0.0	100.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Recorder's Office/Uniform Commercial Code													
VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies	20	OP T	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	1	1	0
1005 GF/Prgm (DGF)			165.9										
* Allocation Difference *			165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
VETO OVERRIDE: Eliminate Hunting Guide Concession Program	20	OP T	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development	20	OP T	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0
1002 Fed Rcpts (Fed)			411.5										
1004 Gen Fund (UGF)			525.9										
1007 I/A Rcpts (Other)			20.0										
1021 Agric RLF (DGF)			79.3										
1153 State Land (DGF)			169.3										
* Allocation Difference *			1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center													
VETO OVERRIDE: Implementation of the Industrial Hemp Program	20	OP T	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			375.0										
VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center	20	OP T	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	5	0	0
1002 Fed Rcpts (Fed)			148.4										
1004 Gen Fund (UGF)			1,014.8										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			1,538.7	844.3	49.4	424.2	116.9	103.9	0.0	0.0	7	0	0
Agriculture Revolving Loan Program Administration													
VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund	20	OP T	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	2	0	0
1021 Agric RLF (DGF)			319.6										
* Allocation Difference *			319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			3,064.3	1,937.1	61.8	699.8	154.7	110.9	100.0	0.0	17	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		4,230.2	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0

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Numbers and Language Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Village Public Safety Officer Program													
Village Public Safety Officer Program													
VETO OVERRIDE: Reduce Village Public Safety Officer Program Funding	20	OP T	Inc	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)				3,000.0									
* Allocation Difference *				3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **				3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
VETO OVERRIDE: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20	OP T	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				250.0									
* Allocation Difference *				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
VETO OVERRIDE: Eliminate Funding Associated with Alaska Wing Civil Air Patrol	20	OP T	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				250.0									
* Allocation Difference *				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				3,500.0	0.0	0.0	500.0	0.0	3,000.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation													
APFC Investment Management Fees													
VETO OVERRIDE: Alaska Permanent Fund Corporation Management Fee Costs	20 OP T	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			5,296.3										
* Allocation Difference *			5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20	OP T	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				21.3									
* Allocation Difference *				21.3	0.0	0.0	21.3	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
VETO OVERRIDE: Eliminate Reopening of the Chitina Maintenance Station	20	OP T	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				185.0									
VETO OVERRIDE: Eliminate Add Seasonal Position for Dalton Highway Maintenance	20	OP T	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)				50.0									
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20	OP T	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				17.0									
* Allocation Difference *				252.0	135.0	0.0	117.0	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation													
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20	OP T	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				8.6									
* Allocation Difference *				8.6	0.0	0.0	8.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				281.9	135.0	0.0	146.9	0.0	0.0	0.0	1	1	0
Marine Highway System													
Marine Vessel Operations													
HB2001 ADD: \$5 million for Marine Highways	20	OP T	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)				5,000.0						5,000.0			
* Allocation Difference *				5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
** Appropriation Difference **				5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** Agency Difference ***				5,281.9	135.0	0.0	146.9	0.0	0.0	5,000.0	1	1	0

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Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
VETO RESTORE: Reduce Subsidy for University of Alaska Systemwide Campuses 1004 Gen Fund (UGF) 110,253.1	20 OP T	Inc	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
* Allocation Difference *			110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
** Appropriation Difference **			110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
*** Agency Difference ***			110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0

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**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20	OP T	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				110.8									
VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions	20	OP T	Inc	334.7	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)				334.7									
* Allocation Difference *				445.5	110.8	0.0	0.0	0.0	0.0	334.7	0	0	0
Trial Courts													
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20	OP T	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				25.7									
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20	OP T	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,233.2									
* Allocation Difference *				1,258.9	1,233.2	0.0	25.7	0.0	0.0	0.0	0	0	0
Administration and Support													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20	OP T	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				240.5									
* Allocation Difference *				240.5	240.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,944.9	1,584.5	0.0	25.7	0.0	0.0	334.7	0	0	0
Therapeutic Courts													
Therapeutic Courts													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20	OP T	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)				30.2									
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	20	OP T	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)				34.2									
VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts	20	OP T	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				124.0									
* Allocation Difference *				188.4	144.7	5.0	37.7	1.0	0.0	0.0	1	0	0
** Appropriation Difference **				188.4	144.7	5.0	37.7	1.0	0.0	0.0	1	0	0

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Numbers and Language Differences

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commission on Judicial Conduct													
Commission on Judicial Conduct													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20	OP T	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				8.3									
* Allocation Difference *				8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20	OP T	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				26.8									
* Allocation Difference *				26.8	26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				26.8	26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				2,168.4	1,764.3	5.0	63.4	1.0	0.0	0.0	334.7	1	0

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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	20 OP T	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
	* Allocation Difference *			1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	** Appropriation Difference **			1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			712.5									
	* Allocation Difference *			712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
	* Allocation Difference *			166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
City of Valdez Harbor Renovations													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
	* Allocation Difference *			210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
	* Allocation Difference *			215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
	* Allocation Difference *			333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0

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Numbers and Language Differences

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor													
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20	OP T	Inc	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
1004 Gen Fund (UGF)				365.7									
* Allocation Difference *				365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
** Appropriation Difference **				2,003.5	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20	OP T	Inc	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
1004 Gen Fund (UGF)				943.7									
* Allocation Difference *				943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Copper Valley Electric Association													
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20	OP T	Inc	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
1004 Gen Fund (UGF)				351.2									
* Allocation Difference *				351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
** Appropriation Difference **				1,294.9	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L VETO OVERRIDE: 50% School Debt Reimbursement Reduction	20	OP T	Inc	48,910.3	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
1004 Gen Fund (UGF)				48,910.3									
* Allocation Difference *				48,910.3	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
** Appropriation Difference **				48,910.3	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
*** Agency Difference ***				53,427.7	0.0	0.0	0.0	0.0	52,208.7	1,219.0	0	0	0

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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	20	OP T	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
				1004 Gen Fund (UGF)	30,000.0								
				* Allocation Difference *	30,000.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	20	OP T	Inc	19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
				VETO OVERRIDE: 50% Regional Educational Attendance Area Deposit Reduction									
				1004 Gen Fund (UGF)	19,694.5								
				* Allocation Difference *	19,694.5	0.0	0.0	0.0	0.0	19,694.5	0	0	0
				** Appropriation Difference **	49,694.5	0.0	0.0	0.0	0.0	49,694.5	0	0	0
Fund Capitalization (CapSys)													
Municipal Harbor Facility Grant Fund													
L	20	OP T	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				Reappropriate \$1.6 million from completed harbor projects									
				* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				*** Agency Difference ***	49,694.5	0.0	0.0	0.0	0.0	49,694.5	0	0	0

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**Numbers and Language
Differences**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	20 OP T Special	898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
	1004 Gen Fund (UGF)		898,300.0										
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001.	20 OP T Special	-898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
	1004 Gen Fund (UGF)		-898,300.0										
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	20 OP T Special	896,470.0	0.0	0.0	0.0	0.0	0.0	0.0	896,470.0	0	0	0
	1004 Gen Fund (UGF)		896,470.0										
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	20 OP T Special	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
	1243 SBR Fund (UGF)		172,200.0										
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund	20 OP T Special	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	1243 SBR Fund (UGF)		-172,200.0										
L	HB2003: Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD	20 OP T Special	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
	1243 SBR Fund (UGF)		172,200.0										
	* Allocation Difference *		1,068,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,670.0	0	0	0
	** Appropriation Difference **		1,068,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,670.0	0	0	0
Permanent Fund Deposits													
Deposits Other than IP													
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus	20 OP T Inc	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)		-5,400,000.0										
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties	20 OP T Inc	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)		-99,800.0										
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	20 OP T Inc	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)		-80,000.0										
	* Allocation Difference *		-5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
	** Appropriation Difference **		-5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus	20 OP T Inc	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
	1041 PF ERA (UGF)		5,400,000.0										
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties	20 OP T Inc	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)		99,800.0										

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Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus (continued)													
To Permanent Fund Corpus (continued)													
L VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	20 OP T	Inc	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)			80,000.0										
* Allocation Difference *			5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
** Appropriation Difference **			5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
*** Agency Difference ***			1,068,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,670.0	0	0	0

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Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	20	OP T	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
				1004 Gen Fund (UGF)	309.1								
				* Allocation Difference *	309.1	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210													
L	20	OP T	Inc	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
				1169 PCE Endow (DGF)	454.0								
				* Allocation Difference *	454.0	0.0	0.0	0.0	454.0	0.0	0	0	0
				** Appropriation Difference **	763.1	0.0	0.0	0.0	454.0	309.1	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	20	OP T	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				VETO RESTORE: Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				*** Agency Difference ***	763.1	0.0	0.0	0.0	454.0	309.1	0	0	0
				**** All Agencies Difference ****	1,444,825.8	10,561.1	1,933.1	11,482.0	178.5	140.9	157,645.6	1,262,884.6	54

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]