

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Administration

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------|----------------------------------|--|-------------------|--------|----------|-------------|----------------|---------|-------|-----|-----|-----|
| Public Communications Services | | | | | | | | | | | | |
| Public Broadcasting Commission | | | | | | | | | | | | |
| | Inc | 46.7 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 42.7 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 46.7 | | | | | | | | | |
| | * Allocation Total * | 46.7 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 42.7 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - Radio | | | | | | | | | | | | |
| | Inc | 2,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,036.6 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 2,036.6 | | | | | | | | | |
| | * Allocation Total * | 2,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,036.6 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - T.V. | | | | | | | | | | | | |
| | Inc | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 633.3 | | | | | | | | | |
| | * Allocation Total * | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 2,716.6 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 2,712.6 | 0.0 | 0 | 0 | 0 |
| Legal and Advocacy Services | | | | | | | | | | | | |
| Office of Public Advocacy | | | | | | | | | | | | |
| | Inc | 91.9 | 0.0 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | VETO OVERRIDE: Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 86.9 | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 1.8 | | | | | | | | | |
| | | 1092 MHTAAR (Other) | 3.2 | | | | | | | | | |
| | * Allocation Total * | 91.9 | 0.0 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Defender Agency | | | | | | | | | | | | |
| | Inc | 180.1 | 0.0 | 180.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | VETO OVERRIDE: Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 180.1 | | | | | | | | | |
| | Inc | 399.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 399.7 | 0 | 0 | 0 |
| | | VETO OVERRIDE: Public Defender Agency | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 399.7 | | | | | | | | | |
| | * Allocation Total * | 579.8 | 0.0 | 180.1 | 0.0 | 0.0 | 0.0 | 0.0 | 399.7 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 671.7 | 0.0 | 272.0 | 0.0 | 0.0 | 0.0 | 0.0 | 399.7 | 0 | 0 | 0 |
| | *** Agency Total *** | 3,388.3 | 0.0 | 272.0 | 4.0 | 0.0 | 0.0 | 2,712.6 | 399.7 | 0 | 0 | 0 |

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Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|--|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Community and Regional Affairs | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | |
| | Inc | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 450.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 450.0 | | | | | | | | | |
| L | Inc | 309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 309.1 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 1221 Legal Serv (DGF) | 309.1 | | | | | | | | | |
| | | * Allocation Total * | 759.1 | 0.0 | 0.0 | 0.0 | 0.0 | 759.1 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 759.1 | 0.0 | 0.0 | 0.0 | 0.0 | 759.1 | 0.0 | 0 | 0 | 0 |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | |
| | Inc | 209.6 | 0.0 | 209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | VETO OVERRIDE: Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 209.6 | | | | | | | | | |
| | | * Allocation Total * | 209.6 | 0.0 | 209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 209.6 | 0.0 | 209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | *** Agency Total *** | 968.7 | 0.0 | 209.6 | 0.0 | 0.0 | 759.1 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|----------------|------------|----------|----------|----------|
| Education Support and Administrative Services | | | | | | | | | | | | |
| Early Learning Coordination | | | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Parents as Teachers Grants | Inc | 474.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 474.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 474.7 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for the Head Start Grants | Inc | 6,853.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,853.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6,853.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Early Childhood Grants | Inc | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,200.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Funding for Best Beginning Grants | Inc | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 320.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 320.0 | | | | | | | | | | |
| * Allocation Total * | | 8,847.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,847.7 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 8,847.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,847.7 | 0.0 | 0 | 0 | 0 |
| Alaska State Council on the Arts | | | | | | | | | | | | |
| Alaska State Council on the Arts | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate State Council on the Arts | Inc | 2,769.6 | 579.6 | 109.3 | 555.4 | 16.5 | 30.0 | 1,478.8 | 0.0 | 5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 806.6 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | 693.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 10.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 7.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1,221.6 | | | | | | | | | | |
| 1145 AIPP Fund (Other) | | 30.0 | | | | | | | | | | |
| VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants | Inc | 1,100.0 | 36.0 | 38.5 | 242.0 | 1.0 | 0.0 | 782.5 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 1,100.0 | | | | | | | | | | |
| * Allocation Total * | | 3,869.6 | 615.6 | 147.8 | 797.4 | 17.5 | 30.0 | 2,261.3 | 0.0 | 5 | 0 | 0 |
| ** Appropriation Total ** | | 3,869.6 | 615.6 | 147.8 | 797.4 | 17.5 | 30.0 | 2,261.3 | 0.0 | 5 | 0 | 0 |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | Inc | 64.4 | 0.0 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 2.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 30.5 | | | | | | | | | | |
| 1066 Pub School (Other) | | 31.7 | | | | | | | | | | |
| * Allocation Total * | | 64.4 | 0.0 | 64.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mt. Edgecumbe Boarding School Facilities Maintenance | | | | | | | | | | | | |
| VETO OVERRIDE: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 250.0 | | | | | | | | | | |
| * Allocation Total * | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 314.4 | 0.0 | 64.4 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Department of Education and Early Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|---|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Alaska State Libraries, Archives and Museums | | | | | | | | | | | | |
| Online with Libraries (OWL) | | | | | | | | | | | | |
| | Inc | 670.9 | 155.7 | 0.0 | 357.2 | 0.0 | 0.0 | 158.0 | 0.0 | 1 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 670.9 | | | | | | | | | |
| | | * Allocation Total * | 670.9 | 155.7 | 0.0 | 357.2 | 0.0 | 158.0 | 0.0 | 1 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | |
| | Inc | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | VETO OVERRIDE: Delete Funding for Live Homework Help | | | | | | | | | | |
| | | 1226 High Ed (DGF) | 138.2 | | | | | | | | | |
| | | * Allocation Total * | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 809.1 | 155.7 | 0.0 | 357.2 | 0.0 | 296.2 | 0.0 | 1 | 0 | 0 |
| Alaska Commission on Postsecondary Education | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | |
| | Inc | 66.8 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | | | | | | | | | | | |
| | | VETO OVERRIDE: Delete Position Vacant Greater than One Year | | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 66.8 | | | | | | | | | |
| | | * Allocation Total * | 66.8 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | ** Appropriation Total ** | 66.8 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | *** Agency Total *** | 13,907.6 | 838.1 | 212.2 | 1,404.6 | 17.5 | 11,405.2 | 0.0 | 7 | 0 | 0 |

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Numbers and Language

Agency: Department of Environmental Conservation

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Water | | | | | | | | | | | | |
| Water Quality, Infrastructure Support & Financing | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate the Ocean Ranger Program | Inc | 3,426.0 | 175.5 | 25.5 | 3,220.7 | 4.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1205 Ocn Ranger (Other) | | 3,426.0 | | | | | | | | | | |
| * Allocation Total * | | 3,426.0 | 175.5 | 25.5 | 3,220.7 | 4.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 3,426.0 | 175.5 | 25.5 | 3,220.7 | 4.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 3,426.0 | 175.5 | 25.5 | 3,220.7 | 4.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|-------------|------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Commercial Fisheries | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | |
| VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018 | Inc | 257.8 | 257.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 257.8 | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | Inc | 50.2 | 0.0 | 50.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 26.9 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | 1.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.5 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 3.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 7.4 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 7.2 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 2.4 | | | | | | | | | | |
| * Allocation Total * | | 308.0 | 257.8 | 50.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | |
| VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018 | Inc | 239.2 | 239.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 239.2 | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | Inc | 10.9 | 0.0 | 10.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 2.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 5.9 | | | | | | | | | | |
| * Allocation Total * | | 250.1 | 239.2 | 10.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | |
| VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018 | Inc | 300.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | Inc | 58.2 | 0.0 | 58.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 23.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 0.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 26.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 4.4 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 3.1 | | | | | | | | | | |
| * Allocation Total * | | 358.2 | 300.0 | 58.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Westward Region Fisheries Management | | | | | | | | | | | | |
| VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018 | Inc | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | Inc | 64.7 | 0.0 | 64.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 35.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 7.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 12.2 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 5.3 | | | | | | | | | | |

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|--|---------------|--|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Westward Region Fisheries Management (continued) | | | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued) | | | | | | | | | | | | |
| | | 1201 CFEC Rcpts (DGF) | 4.7 | | | | | | | | | |
| | | * Allocation Total * | 264.7 | 200.0 | 64.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Fisheries Management | | | | | | | | | | | | |
| | Inc | VETO OVERRIDE: Executive Branch 50% Travel Reduction | 65.3 | 0.0 | 65.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 14.7 | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 10.7 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 6.9 | | | | | | | | | |
| | | 1018 EVOS Civil (Other) | 0.5 | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 31.1 | | | | | | | | | |
| | | 1201 CFEC Rcpts (DGF) | 1.4 | | | | | | | | | |
| | | * Allocation Total * | 65.3 | 0.0 | 65.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | |
| | Inc | VETO OVERRIDE: Executive Branch 50% Travel Reduction | 2.7 | 0.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1201 CFEC Rcpts (DGF) | 2.7 | | | | | | | | | |
| | | * Allocation Total * | 2.7 | 0.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 1,249.0 | 997.0 | 252.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sport Fisheries | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | |
| | Inc | VETO OVERRIDE: Executive Branch 50% Travel Reduction | 276.4 | 0.0 | 276.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 114.1 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 0.2 | | | | | | | | | |
| | | 1024 Fish/Game (Other) | 148.3 | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 13.8 | | | | | | | | | |
| | | * Allocation Total * | 276.4 | 0.0 | 276.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sport Fish Hatcheries | | | | | | | | | | | | |
| | Inc | VETO OVERRIDE: Executive Branch 50% Travel Reduction | 3.4 | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 3.3 | | | | | | | | | |
| | | 1024 Fish/Game (Other) | 0.1 | | | | | | | | | |
| | | * Allocation Total * | 3.4 | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 279.8 | 0.0 | 279.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Wildlife Conservation | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | |
| | Inc | VETO OVERRIDE: Executive Branch 50% Travel Reduction | 523.8 | 0.0 | 523.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 399.7 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 1.3 | | | | | | | | | |
| | | 1024 Fish/Game (Other) | 116.1 | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 6.7 | | | | | | | | | |

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|---|------------|-------------------|-------------------|----------------|--------------|-------------|----------------|--------------|------------|----------|----------|----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| VETO OVERRIDE: Special Area Management Reduction 1004 Gen Fund (UGF) | Inc | 140.0 | 0.0 | 0.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds 1024 Fish/Game (Other) | Inc | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Total * | | 963.8 | 0.0 | 523.8 | 140.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 963.8 | 0.0 | 523.8 | 140.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| Habitat | | | | | | | | | | | | |
| Habitat | | | | | | | | | | | | |
| VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs 1004 Gen Fund (UGF) | Inc | 202.7 | 202.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| * Allocation Total * | | 202.7 | 202.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Total ** | | 202.7 | 202.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| State Subsistence Research | | | | | | | | | | | | |
| State Subsistence Research | | | | | | | | | | | | |
| VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs 1004 Gen Fund (UGF) | Inc | 195.6 | 195.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| * Allocation Total * | | 195.6 | 195.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Total ** | | 195.6 | 195.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| *** Agency Total *** | | 2,890.9 | 1,395.3 | 1,055.6 | 140.0 | 0.0 | 0.0 | 300.0 | 0.0 | 2 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Health and Social Services

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Behavioral Health | | | | | | | | | | | | |
| Behavioral Health Treatment and Recovery Grants | | | | | | | | | | | | |
| VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants | Inc | 6,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,100.0 | 0.0 | 0 | 0 | 0 |
| 1254 MET Fund (DGF) | | 6,100.0 | | | | | | | | | | |
| * Allocation Total * | | 6,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,100.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 6,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,100.0 | 0.0 | 0 | 0 | 0 |
| Juvenile Justice | | | | | | | | | | | | |
| Nome Youth Facility | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility | Inc | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16 | 0 | 2 |
| 1004 Gen Fund (UGF) | | 2,000.0 | | | | | | | | | | |
| * Allocation Total * | | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16 | 0 | 2 |
| ** Appropriation Total ** | | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16 | 0 | 2 |
| Public Assistance | | | | | | | | | | | | |
| Adult Public Assistance | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments | Inc | 7,471.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,471.2 | 0.0 | 0 | 0 | 0 |
| 1003 GF/Match (UGF) | | 7,471.2 | | | | | | | | | | |
| * Allocation Total * | | 7,471.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,471.2 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 7,471.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,471.2 | 0.0 | 0 | 0 | 0 |
| Senior Benefits Payment Program | | | | | | | | | | | | |
| Senior Benefits Payment Program | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Senior Benefits Payment Program | Inc | 20,786.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,786.1 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 20,786.1 | | | | | | | | | | |
| * Allocation Total * | | 20,786.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,786.1 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 20,786.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20,786.1 | 0.0 | 0 | 0 | 0 |
| Senior and Disabilities Services | | | | | | | | | | | | |
| Governor's Council on Disabilities and Special Education | | | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | Inc | 49.1 | 0.0 | 49.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 35.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 7.3 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | 5.9 | | | | | | | | | | |
| * Allocation Total * | | 49.1 | 0.0 | 49.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 49.1 | 0.0 | 49.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Services Community Matching Grant | | | | | | | | | | | | |
| Human Services Community Matching Grant | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Human Services Community Matching Grants | Inc | 1,387.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,387.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,387.0 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Health and Social Services

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|----------|-----|-----|-----|
| Human Services Community Matching Grant (continued) | | | | | | | | | | | | |
| Human Services Community Matching Grant (continued) | | | | | | | | | | | | |
| * Allocation Total * | | 1,387.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,387.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 1,387.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,387.0 | 0.0 | 0 | 0 | 0 |
| Community Initiative Matching Grants | | | | | | | | | | | | |
| Community Initiative Matching Grants (non-statutory grants) | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Community Initiative Matching Grants | Inc | 861.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 861.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 861.7 | | | | | | | | | | |
| * Allocation Total * | | 861.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 861.7 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 861.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 861.7 | 0.0 | 0 | 0 | 0 |
| Medicaid Services | | | | | | | | | | | | |
| Medicaid Services | | | | | | | | | | | | |
| VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives | Inc | 50,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50,000.0 | 0.0 | 0 | 0 | 0 |
| 1003 GF/Match (UGF) | | 50,000.0 | | | | | | | | | | |
| * Allocation Total * | | 50,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50,000.0 | 0.0 | 0 | 0 | 0 |
| Adult Preventative Dental Medicaid Services | | | | | | | | | | | | |
| VETO OVERRIDE: Restore UGF to FY20 Conference Committee level | Inc | 27,004.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27,004.5 | 0 | 0 | 0 |
| 1003 GF/Match (UGF) | | 27,004.5 | | | | | | | | | | |
| * Allocation Total * | | 27,004.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27,004.5 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 77,004.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50,000.0 | 27,004.5 | 0 | 0 | 0 |
| *** Agency Total *** | | 115,659.6 | 2,000.0 | 49.1 | 0.0 | 0.0 | 0.0 | 86,606.0 | 27,004.5 | 16 | 0 | 2 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division | | | | | | | | | | | | |
| First Judicial District | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II | Inc | 80.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| * Allocation Total * | | 80.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Second Judicial District | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II | Inc | 533.5 | 533.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 533.5 | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II | Inc | 97.7 | 97.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 97.7 | | | | | | | | | | |
| * Allocation Total * | | 631.2 | 631.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Third Judicial District: Anchorage | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I | Inc | 80.7 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.7 | | | | | | | | | | |
| * Allocation Total * | | 80.7 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Third Judicial District: Outside Anchorage | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal | Inc | 92.0 | 92.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 92.0 | | | | | | | | | | |
| * Allocation Total * | | 92.0 | 92.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I | Inc | 82.5 | 82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 82.5 | | | | | | | | | | |
| * Allocation Total * | | 82.5 | 82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I | Inc | 91.9 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 91.9 | | | | | | | | | | |
| * Allocation Total * | | 91.9 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Total ** | | 1,058.3 | 1,058.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| *** Agency Total *** | | 1,058.3 | 1,058.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Military and Veterans' Affairs | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | |
| | Inc | 98.9 | 98.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | 98.9 | | | | | | | | | |
| | | * Allocation Total * | 98.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Veterans' Services | | | | | | | | | | | | |
| | Inc | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | VETO OVERRIDE: Reduce Authority for Additional Veterans' Service Officer | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 100.0 | | | | | | | | | |
| | | * Allocation Total * | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 198.9 | 98.9 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 1 | 0 | 0 |
| Alaska Aerospace Corporation | | | | | | | | | | | | |
| Alaska Aerospace Corporation | | | | | | | | | | | | |
| | Inc | 42.3 | 0.0 | 42.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | VETO OVERRIDE: Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | 1101 AAC Fund (Other) | 42.3 | | | | | | | | | |
| | | * Allocation Total * | 42.3 | 0.0 | 42.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 42.3 | 0.0 | 42.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | *** Agency Total *** | 241.2 | 98.9 | 42.3 | 0.0 | 0.0 | 100.0 | 0.0 | 1 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Natural Resources

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | |
| Recorder's Office/Uniform Commercial Code | | | | | | | | | | | | |
| VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies | Inc | 165.9 | 158.6 | 0.0 | 6.3 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| 1005 GF/Prgm (DGF) | | 165.9 | | | | | | | | | | |
| * Allocation Total * | | 165.9 | 158.6 | 0.0 | 6.3 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| ** Appropriation Total ** | | 165.9 | 158.6 | 0.0 | 6.3 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Hunting Guide Concession Program | Inc | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |
| * Allocation Total * | | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agriculture | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development | Inc | 1,206.0 | 992.8 | 10.1 | 62.9 | 33.2 | 7.0 | 100.0 | 0.0 | 8 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 411.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 525.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 20.0 | | | | | | | | | | |
| 1021 Agric RLF (DGF) | | 79.3 | | | | | | | | | | |
| 1153 State Land (DGF) | | 169.3 | | | | | | | | | | |
| * Allocation Total * | | 1,206.0 | 992.8 | 10.1 | 62.9 | 33.2 | 7.0 | 100.0 | 0.0 | 8 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | |
| VETO OVERRIDE: Implementation of the Industrial Hemp Program | Inc | 375.0 | 159.0 | 37.5 | 122.3 | 56.2 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 375.0 | | | | | | | | | | |
| VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center | Inc | 1,163.7 | 685.3 | 11.9 | 301.9 | 60.7 | 103.9 | 0.0 | 0.0 | 5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 148.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1,014.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.5 | | | | | | | | | | |
| * Allocation Total * | | 1,538.7 | 844.3 | 49.4 | 424.2 | 116.9 | 103.9 | 0.0 | 0.0 | 7 | 0 | 0 |
| Agriculture Revolving Loan Program Administration | | | | | | | | | | | | |
| VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund | Inc | 319.6 | 100.0 | 2.3 | 212.7 | 4.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1021 Agric RLF (DGF) | | 319.6 | | | | | | | | | | |
| * Allocation Total * | | 319.6 | 100.0 | 2.3 | 212.7 | 4.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Total ** | | 3,064.3 | 1,937.1 | 61.8 | 699.8 | 154.7 | 110.9 | 100.0 | 0.0 | 17 | 0 | 0 |
| *** Agency Total *** | | 4,230.2 | 3,095.7 | 61.8 | 706.1 | 155.7 | 110.9 | 100.0 | 0.0 | 18 | 1 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|----------------------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| Village Public Safety Officer Program | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce Village Public Safety Officer Program Funding | | | | | | | | | | | | |
| | Inc | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 3,000.0 | | | | | | | | | |
| | | * Allocation Total * | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program | | | | | | | | | | | | |
| | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 250.0 | | | | | | | | | |
| | | * Allocation Total * | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Funding Associated with Alaska Wing Civil Air Patrol | | | | | | | | | | | | |
| | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 250.0 | | | | | | | | | |
| | | * Allocation Total * | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | *** Agency Total *** | 3,500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Revenue

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|------------|----------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Alaska Permanent Fund Corporation | | | | | | | | | | | | |
| APFC Investment Management Fees | | | | | | | | | | | | |
| VETO OVERRIDE: Alaska Permanent Fund Corporation | Inc | 5,296.3 | 0.0 | 0.0 | 5,296.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Management Fee Costs | | | | | | | | | | | | |
| 1105 PF Gross (Other) | | 5,296.3 | | | | | | | | | | |
| * Allocation Total * | | 5,296.3 | 0.0 | 0.0 | 5,296.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 5,296.3 | 0.0 | 0.0 | 5,296.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 5,296.3 | 0.0 | 0.0 | 5,296.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|------------|--------------|-------------|-------------------|------------|----------------|----------|----------|----------|
| Highways, Aviation and Facilities | | | | | | | | | | | | |
| Central Region Highways and Aviation | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance | Inc | 21.3 | 0.0 | 0.0 | 21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 21.3 | | | | | | | | | | |
| * Allocation Total * | | 21.3 | 0.0 | 0.0 | 21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Highways and Aviation | | | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Reopening of the Chitina Maintenance Station | Inc | 185.0 | 85.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 185.0 | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Add Seasonal Position for Dalton Highway Maintenance | Inc | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance | Inc | 17.0 | 0.0 | 0.0 | 17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 17.0 | | | | | | | | | | |
| * Allocation Total * | | 252.0 | 135.0 | 0.0 | 117.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance | Inc | 8.6 | 0.0 | 0.0 | 8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.6 | | | | | | | | | | |
| * Allocation Total * | | 8.6 | 0.0 | 0.0 | 8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 281.9 | 135.0 | 0.0 | 146.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| Marine Highway System | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | |
| HB2001 ADD: \$5 million for Marine Highways | Inc | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5,000.0 | | | | | | | | | | |
| * Allocation Total * | | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 5,281.9 | 135.0 | 0.0 | 146.9 | 0.0 | 0.0 | 0.0 | 5,000.0 | 1 | 1 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: University of Alaska

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| University of Alaska | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | |
| VETO RESTORE: Reduce Subsidy for University of Alaska | | | | | | | | | | | | |
| Systemwide Campuses | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 110,253.1 | | | | | | | | | | | | |
| * Allocation Total * | | | | | | | | | | | | |
| ** Appropriation Total ** | | | | | | | | | | | | |
| *** Agency Total *** | | | | | | | | | | | | |
| | Inc | 110,253.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 110,253.1 | 0 | 0 | 0 |
| | | 110,253.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 110,253.1 | 0 | 0 | 0 |
| | | 110,253.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 110,253.1 | 0 | 0 | 0 |
| | | 110,253.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 110,253.1 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Judiciary

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|------------|-------------|-------------|----------------|------------|--------------|----------|----------|----------|
| Alaska Court System | | | | | | | | | | | | |
| Appellate Courts | | | | | | | | | | | | |
| VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases | Inc | 110.8 | 110.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 110.8 | | | | | | | | | | |
| VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions | Inc | 334.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 334.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 334.7 | | | | | | | | | | |
| * Allocation Total * | | 445.5 | 110.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 334.7 | 0 | 0 | 0 |
| Trial Courts | | | | | | | | | | | | |
| VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions | Inc | 25.7 | 0.0 | 0.0 | 25.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 25.7 | | | | | | | | | | |
| VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases | Inc | 1,233.2 | 1,233.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,233.2 | | | | | | | | | | |
| * Allocation Total * | | 1,258.9 | 1,233.2 | 0.0 | 25.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | |
| VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases | Inc | 240.5 | 240.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 240.5 | | | | | | | | | | |
| * Allocation Total * | | 240.5 | 240.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 1,944.9 | 1,584.5 | 0.0 | 25.7 | 0.0 | 0.0 | 0.0 | 334.7 | 0 | 0 | 0 |
| Therapeutic Courts | | | | | | | | | | | | |
| Therapeutic Courts | | | | | | | | | | | | |
| VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases | Inc | 30.2 | 30.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | 30.2 | | | | | | | | | | |
| VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs | Inc | 34.2 | 0.0 | 0.0 | 34.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | 34.2 | | | | | | | | | | |
| VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts | Inc | 124.0 | 114.5 | 5.0 | 3.5 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 124.0 | | | | | | | | | | |
| * Allocation Total * | | 188.4 | 144.7 | 5.0 | 37.7 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Total ** | | 188.4 | 144.7 | 5.0 | 37.7 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Commission on Judicial Conduct | | | | | | | | | | | | |
| Commission on Judicial Conduct | | | | | | | | | | | | |
| VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases | Inc | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.3 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Judiciary

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|------------|-------------|-------------|-------------------|------------|--------------|----------|----------|----------|
| Commission on Judicial Conduct (continued) | | | | | | | | | | | | |
| Commission on Judicial Conduct (continued) | | | | | | | | | | | | |
| * Allocation Total * | | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Judicial Council | | | | | | | | | | | | |
| Judicial Council | | | | | | | | | | | | |
| | Inc | 26.8 | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF) | | | 26.8 | | | | | | | | | |
| * Allocation Total * | | 26.8 | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 26.8 | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 2,168.4 | 1,764.3 | 5.0 | 63.4 | 1.0 | 0.0 | 0.0 | 334.7 | 1 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Debt Service

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|-------------------|-------------------|--------|----------|-------------|----------------|---------|---------|-----|-----|-----|
| Capital Projects Debt Reimbursement (AS 14.40.257) | | | | | | | | | | | | |
| University of Alaska | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257 | 1,219.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,219.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,219.0 | | | | | | | | | | |
| | * Allocation Total * | 1,219.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,219.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 1,219.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,219.0 | 0 | 0 | 0 |
| Capital Projects Debt Reimbursement (AS 129.60.700) | | | | | | | | | | | | |
| Matanuska-Susitna Borough Deep Water Port and Road Upgrade | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 | 712.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 712.5 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 712.5 | | | | | | | | | | |
| | * Allocation Total * | 712.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 712.5 | 0.0 | 0 | 0 | 0 |
| Aleutians East Borough/False Pass Small Boat Harbor | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 | 166.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 166.4 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 166.4 | | | | | | | | | | |
| | * Allocation Total * | 166.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 166.4 | 0.0 | 0 | 0 | 0 |
| City of Valdez Harbor Renovations | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 | 210.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 210.4 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 210.4 | | | | | | | | | | |
| | * Allocation Total * | 210.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 210.4 | 0.0 | 0 | 0 | 0 |
| Aleutians East Borough/Akutan Small Boat Harbor | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 | 215.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 215.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 215.3 | | | | | | | | | | |
| | * Allocation Total * | 215.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 215.3 | 0.0 | 0 | 0 | 0 |
| Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 | 333.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 333.2 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 333.2 | | | | | | | | | | |
| | * Allocation Total * | 333.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 333.2 | 0.0 | 0 | 0 | 0 |
| City of Unalaska Little South America (LSA) Harbor | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 | 365.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 365.7 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 365.7 | | | | | | | | | | |
| | * Allocation Total * | 365.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 365.7 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 2,003.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,003.5 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Debt Service

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|-------------------|-------------------|--------|----------|-------------|----------------|----------|---------|-----|-----|-----|
| Capital Projects Debt Reimbursement (AS 42.45.065) | | | | | | | | | | | | |
| Kodiak Electric Association - Nyman Plant | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065 | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 943.7 | | | | | | | | | | |
| | * Allocation Total * | 943.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 943.7 | 0.0 | 0 | 0 | 0 |
| Copper Valley Electric Association | | | | | | | | | | | | |
| L | VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065 | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 351.2 | | | | | | | | | | |
| | * Allocation Total * | 351.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 351.2 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 1,294.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,294.9 | 0.0 | 0 | 0 | 0 |
| School Debt Reimbursement | | | | | | | | | | | | |
| School Debt Reimbursement | | | | | | | | | | | | |
| L | VETO OVERRIDE: 50% School Debt Reimbursement Reduction | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 48,910.3 | | | | | | | | | | |
| | * Allocation Total * | 48,910.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48,910.3 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 48,910.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48,910.3 | 0.0 | 0 | 0 | 0 |
| | *** Agency Total *** | 53,427.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 52,208.7 | 1,219.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Fund Capitalization

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|------------|------------|-------------|-------------------|------------|-----------------|----------|----------|----------|
| Fund Capitalization (no approps out) | | | | | | | | | | | | |
| Community Assistance Fund | | | | | | | | | | | | |
| L VETO OVERRIDE: Community Assistance Fund Deposit | Inc | 30,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 30,000.0 | | | | | | | | | | |
| * Allocation Total * | | 30,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30,000.0 | 0 | 0 | 0 |
| Regional Education Attendance Area School Fund 1222 | | | | | | | | | | | | |
| L VETO OVERRIDE: 50% Regional Educational Attendance Area | Inc | 19,694.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,694.5 | 0 | 0 | 0 |
| Deposit Reduction | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 19,694.5 | | | | | | | | | | |
| * Allocation Total * | | 19,694.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,694.5 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 49,694.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 49,694.5 | 0 | 0 | 0 |
| *** Agency Total *** | | 49,694.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 49,694.5 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Permanent Fund

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|---------------------|-------------------|------------|------------|-------------|----------------|------------|---------------------|----------|----------|----------|
| PF Dividends | | | | | | | | | | | | |
| To Permanent Fund Dividend Fund | | | | | | | | | | | | |
| L | Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD 1004 Gen Fund (UGF) | 898,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 898,300.0 | 0 | 0 | 0 |
| L | HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001. 1004 Gen Fund (UGF) | -898,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -898,300.0 | 0 | 0 | 0 |
| L | Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD 1243 SBR Fund (UGF) | 172,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 172,200.0 | 0 | 0 | 0 |
| L | HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund 1243 SBR Fund (UGF) | -172,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -172,200.0 | 0 | 0 | 0 |
| * Allocation Total * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Permanent Fund Deposits | | | | | | | | | | | | |
| Deposits Other than IP | | | | | | | | | | | | |
| L | VETO OVERRIDE: Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF) | -5,400,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,400,000.0 | 0 | 0 | 0 |
| L | VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF) | -99,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -99,800.0 | 0 | 0 | 0 |
| L | VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF) | -80,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80,000.0 | 0 | 0 | 0 |
| * Allocation Total * | | -5,579,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,579,800.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | -5,579,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,579,800.0 | 0 | 0 | 0 |
| Permanent Fund Corpus | | | | | | | | | | | | |
| To Permanent Fund Corpus | | | | | | | | | | | | |
| L | VETO OVERRIDE: Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF) | 5,400,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,400,000.0 | 0 | 0 | 0 |
| L | VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF) | 99,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 99,800.0 | 0 | 0 | 0 |
| L | VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF) | 80,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80,000.0 | 0 | 0 | 0 |
| * Allocation Total * | | 5,579,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,579,800.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 5,579,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,579,800.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Fund Transfers

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|-------------------|-------------------|----------------|-----------------|--------------|----------------|------------------|------------------|-----------|----------|----------|
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | |
| Civil Legal Services Fund | | | | | | | | | | | | |
| L | VETO OVERRIDE: Civil Legal Services Fund Deposit | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 309.1 | | | | | | | | | | |
| | * Allocation Total * | 309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 309.1 | 0 | 0 | 0 |
| Renewable Energy Grant Fund 1210 | | | | | | | | | | | | |
| L | VETO OVERRIDE: Renewable Energy Grant Fund Deposit | | | | | | | | | | | |
| | 1169 PCE Endow (DGF) | 454.0 | | | | | | | | | | |
| | * Allocation Total * | 454.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 454.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 763.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 454.0 | 309.1 | 0 | 0 | 0 |
| To General Fund (Revenue) | | | | | | | | | | | | |
| POMV Payout from ERA (shows as revenue) | | | | | | | | | | | | |
| L | VETO RESTORE: Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion | | | | | | | | | | | |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | * Allocation Total * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Total *** | 763.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 454.0 | 309.1 | 0 | 0 | 0 |
| | **** All Agencies Total **** | 376,155.8 | 10,561.1 | 1,933.1 | 11,482.0 | 178.5 | 140.9 | 157,645.6 | 194,214.6 | 54 | 2 | 2 |

Column Definitions

SEN HB2001 (Senate HB2001) - The version of HB2001 passed by the Senate.