

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Finance												
	Inc	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: Technical Adjustment for Incorrect Fund Sources												
		1061 CIP Rcpts (Other) 18.8										
* Allocation Total *		18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska												
Statewide Contracting and Property Office												
	Inc	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: Technical Adjustment for Incorrect Fund Sources												
		1002 Fed Rcpts (Fed) 0.3										
		1004 Gen Fund (UGF) 2.8										
* Allocation Total *		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services												
Executive Administration												
	Inc	8.3	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	8.3									
		* Allocation Total *	8.3	0.0	8.3	0.0	0.0	0.0	0.0	0	0	0
Information Services												
	Inc	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1007 I/A Rcpts (Other)	0.7									
		* Allocation Total *	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities												
	Inc	13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	4.2									
		1007 I/A Rcpts (Other)	9.0									
		* Allocation Total *	13.2	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition												
	Inc	39.2	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	36.9									
		1004 Gen Fund (UGF)	0.7									
		1014 Donat Comm (Fed)	1.6									
		* Allocation Total *	39.2	0.0	39.2	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement												
	Inc	98.8	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	79.3									
		1004 Gen Fund (UGF)	15.6									
		1007 I/A Rcpts (Other)	3.9									
		* Allocation Total *	98.8	0.0	98.8	0.0	0.0	0.0	0.0	0	0	0
State System of Support												
	Inc	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1004 Gen Fund (UGF)	7.5									
		* Allocation Total *	7.5	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification												
	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1005 GF/Prgm (DGF)	8.9									
		* Allocation Total *	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination												
	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	10.0									
		1004 Gen Fund (UGF)	3.7									

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)												
Early Learning Coordination (continued)												
* Allocation Total *		13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		190.3	0.0	190.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissions and Boards												
Professional Teaching Practices Commission												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.1										
* Allocation Total *		6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums												
Library Operations												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1004 Gen Fund (UGF)		6.9										
1005 GF/Prgm (DGF)		0.4										
* Allocation Total *		13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
* Allocation Total *		0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		2.6										
* Allocation Total *		3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		17.2	0.0	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Commission on Postsecondary Education												
Program Administration & Operations												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		27.6										
* Allocation Total *		27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		241.2	0.0	241.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration												
Office of the Commissioner												
	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	10.0									
		* Allocation Total *	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	Inc	11.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	3.7									
		1003 GF/Match (UGF)	0.5									
		1007 I/A Rcpts (Other)	0.1									
		1052 Oil/Haz Fd (DGF)	4.6									
		1093 Clean Air (Other)	1.3									
		1166 Vessel Com (Other)	0.3									
		1230 CleanAdmin (Other)	0.4									
		1231 DrinkAdmin (Other)	0.1									
		* Allocation Total *	11.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	21.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health												
Environmental Health												
	Inc	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	118.4									
		1003 GF/Match (UGF)	5.1									
		1004 Gen Fund (UGF)	22.8									
		1005 GF/Prgm (DGF)	79.0									
		1007 I/A Rcpts (Other)	0.6									
		1166 Vessel Com (Other)	1.0									
		* Allocation Total *	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0	0	0
Air Quality												
Air Quality												
	Inc	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	5.6									
		1003 GF/Match (UGF)	5.9									
		1005 GF/Prgm (DGF)	3.3									
		1093 Clean Air (Other)	17.2									
		* Allocation Total *	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
Water												
Water Quality, Infrastructure Support & Financing												
	Inc	54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	38.7									
		1003 GF/Match (UGF)	2.0									

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Numbers and Language

Agency: Department of Environmental Conservation

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Water (continued)												
Water Quality, Infrastructure Support & Financing (continued)												
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)												
			3.1									
			4.5									
			6.5									
		* Allocation Total *		54.8	0.0	54.8	0.0	0.0	0.0	0.0	0	0
		** Appropriation Total **		54.8	0.0	54.8	0.0	0.0	0.0	0.0	0	0
		*** Agency Total ***		334.7	0.0	334.7	0.0	0.0	0.0	0.0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services												
Administrative Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	5.1	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		4.4										
* Allocation Total *		5.1	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		4.3										
* Allocation Total *		4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												
Habitat												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	17.4	0.0	17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1007 I/A Rcpts (Other)		12.1										
1055 IA/OIL HAZ (Other)		1.6										
1108 Stat Desig (Other)		2.7										
* Allocation Total *		17.4	0.0	17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		17.4	0.0	17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research												
State Subsistence Research												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	61.1	0.0	61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		43.9										
1007 I/A Rcpts (Other)		10.0										
1108 Stat Desig (Other)		7.2										
* Allocation Total *		61.1	0.0	61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		61.1	0.0	61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		87.9	0.0	87.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Administration												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		30.4										
1003 GF/Match (UGF)		60.8										
1037 GF/MH (UGF)		30.4										
* Allocation Total *		121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Health Care Services												
Medical Assistance Administration												
VETO OVERRIDE: Technical Correction for Salary Adjustments	Inc	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		7.9										
* Allocation Total *		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Public Assistance Administration												
VETO OVERRIDE: Delete Positions Vacant Greater than One Year	Inc	471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1002 Fed Rcpts (Fed)		167.0										
1003 GF/Match (UGF)		68.6										
1061 CIP Rcpts (Other)		235.9										
* Allocation Total *		471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
** Appropriation Total **		471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Public Health												
Public Health Laboratories												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		98.5										
* Allocation Total *		98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***		699.5	699.5	0.0	0.0	0.0	0.0	0.0	0.0	4	0	2

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety												
Occupational Safety and Health												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		6.8										
1157 Wrkrs Safe (DGF)		21.1										
* Allocation Total *		27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		27.9	0.0	27.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Local Emergency Planning Committee												
	Inc	225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0
		225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0
		225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0
Alaska Aerospace Corporation												
Alaska Aerospace Corporation Facilities Maintenance												
	Inc	31.0	0.0	31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Inc	180.9	180.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		211.9	180.9	31.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		211.9	180.9	31.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		436.9	180.9	31.0	35.8	0.0	0.0	189.2	0.0	1	0	0

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Agency: Department of Natural Resources

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration & Support Services												
Commissioner's Office												
VETO OVERRIDE: Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position 1004 Gen Fund (UGF) 200.0	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Total *		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Tax Division												
	Inc	212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		VETO OVERRIDE: Delete Gaming Positions (08-2059 & 08-2064)										
		1061 CIP Rcpts (Other)	212.2									
		* Allocation Total *	212.2	212.2	0.0	0.0	0.0	0.0	0.0	2	0	0
		** Appropriation Total **	212.2	212.2	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Mental Health Trust Authority												
Long Term Care Ombudsman Office												
	Inc	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1037 GF/MH (UGF)	4.2									
		* Allocation Total *	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	216.4	212.2	4.2	0.0	0.0	0.0	0.0	2	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
	VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 IntAirport (Other) 9.0												
	1061 CIP Rcpts (Other) 61.9												
	1076 Marine Hwy (DGF) 16.5												
	* Allocation Total *		87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
	VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 1.1												
	* Allocation Total *		1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
	VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 0.1												
	* Allocation Total *		0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
	VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1026 HwyCapital (Other) 0.2												
	1027 IntAirport (Other) 2.3												
	1061 CIP Rcpts (Other) 13.5												
	1076 Marine Hwy (DGF) 1.7												
	* Allocation Total *		17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
	VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy (DGF) 1.0												
	* Allocation Total *		1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
	VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 1.5												
	* Allocation Total *		1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
	VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 16.5												
	* Allocation Total *		16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
	VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 9.0												
	1244 AirptRcpts (Other) 37.8												

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Statewide Aviation (continued)												
* Allocation Total *												
		46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 3.8												
* Allocation Total *												
		3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 68.1												
1215 UCR Rcpts (Other) 6.8												
* Allocation Total *												
		74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		250.8	0.0	242.9	7.9	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction												
Statewide Design and Engineering Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 70.3												
* Allocation Total *												
		70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 8.9												
* Allocation Total *												
		8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 17.3												
* Allocation Total *												
		17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.6												
1061 CIP Rcpts (Other) 22.8												
* Allocation Total *												
		23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 23.1												
* Allocation Total *												
		23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 28.6												

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)												
Northern Region Construction and CIP Support (continued)												
* Allocation Total *		28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.3												
* Allocation Total *		20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet												
State Equipment Fleet												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 258.6												
* Allocation Total *		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Facilities Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2												
1061 CIP Rcpts (Other) 15.0												
* Allocation Total *		16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.2												
* Allocation Total *		40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2												
1007 I/A Rcpts (Other) 37.3												
* Allocation Total *		40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 19.6												
1239 AvFuel Tax (Other) 0.2												
* Allocation Total *		19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.1												
1007 I/A Rcpts (Other) 0.6												

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Numbers and Language

Agency: Department of Transportation and Public Facilities

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)											
Northern Region Highways and Aviation (continued)											
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)											
1061 CIP Rcpts (Other)	17.4										
1239 AvFuel Tax (Other)	9.7										
1244 AirptRcpts (Other)	15.0										
* Allocation Total *	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.3										
1027 IntAirport (Other)	4.0										
1061 CIP Rcpts (Other)	1.7										
1244 AirptRcpts (Other)	1.1										
1249 Motor Fuel (DGF)	6.6										
* Allocation Total *	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	173.2	0.0	79.5	93.7	0.0	0.0	0.0	0.0	0	0	0
International Airports											
International Airport Systems Office											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	2.5										
* Allocation Total *	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	59.9										
* Allocation Total *	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	5.8										
* Allocation Total *	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	3.7										
* Allocation Total *	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.7										
1027 IntAirport (Other)	27.8										
* Allocation Total *	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)												
Fairbanks Airport Administration												
	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *												
Fairbanks Airport Facilities												
	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *												
Fairbanks Airport Field and Equipment Maintenance												
	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *												
Fairbanks Airport Operations												
	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *												
Fairbanks Airport Safety												
	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *												
** Appropriation Total **												
		148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***												
		1,023.2	0.0	892.3	130.9	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Budget Reductions/Additions - Systemwide												
VETO OVERRIDE: Reduce Subsidy for University of Alaska												
Systemwide Campuses												
1004 Gen Fund (UGF) 20,000.0												
* Allocation Total *												
		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
** Appropriation Total **												
		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
*** Agency Total ***												
		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
**** All Agencies Total ****												
		23,289.6	1,314.5	1,619.2	166.7	0.0	0.0	189.2	20,000.0	8	0	2

Column Definitions

20HRetainVeto (20Veto Retained by House) - Veto items not included in the HB2001 veto overrides column.