

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Budget and 20 OP T**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 14.40.257)</b>													
<b>University of Alaska</b>													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	20 OP T	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
	<b>* Allocation Difference *</b>			1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	<b>** Appropriation Difference **</b>			1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 129.60.700)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			712.5									
	<b>* Allocation Difference *</b>			712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
	<b>* Allocation Difference *</b>			166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
<b>City of Valdez Harbor Renovations</b>													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
	<b>* Allocation Difference *</b>			210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
	<b>* Allocation Difference *</b>			215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20 OP T	Inc	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades (continued)</b>													
* Allocation Difference *			333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20	OP T	Inc	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
1004 Gen Fund (UGF)				365.7									
* Allocation Difference *			365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
** Appropriation Difference **			2,003.5	0.0	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 42.45.065)</b>													
<b>Kodiak Electric Association - Nyman Plant</b>													
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20	OP T	Inc	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
1004 Gen Fund (UGF)				943.7									
* Allocation Difference *			943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
<b>Copper Valley Electric Association</b>													
L VETO OVERRIDE: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20	OP T	Inc	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
1004 Gen Fund (UGF)				351.2									
* Allocation Difference *			351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
** Appropriation Difference **			1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0
<b>School Debt Reimbursement</b>													
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L VETO OVERRIDE: 50% School Debt Reimbursement Reduction	20	OP T	Inc	48,910.3	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
1004 Gen Fund (UGF)				48,910.3									
* Allocation Difference *			48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
** Appropriation Difference **			48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
*** Agency Difference ***			53,427.7	0.0	0.0	0.0	0.0	0.0	52,208.7	1,219.0	0	0	0
**** All Agencies Difference ****			53,427.7	0.0	0.0	0.0	0.0	0.0	52,208.7	1,219.0	0	0	0

## Column Definitions

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

**20 OP T (20 Op Tot)** - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]