

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language
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### Agency: Department of Environmental Conservation

Allocation	[1] 19MgtP1n	[2] 20Budget	[3] 19_HB2001Supp	[4] HB2001OpHSE	[5] SEN HB2001	[6] 20 OP T	[6] - [1] 19MgtP1n to 20 OP T		[6] - [2] 20Budget to 20 OP T	
Administration										
Office of the Commissioner	1,022.2	1,014.7	0.0	0.0	0.0	1,014.7	-7.5	-0.7 %	0.0	
Administrative Services	6,404.0	5,853.1	0.0	0.0	0.0	5,853.1	-550.9	-8.6 %	0.0	
State Support Services	3,278.6	3,278.6	0.0	0.0	0.0	3,278.6	0.0		0.0	
<b>Appropriation Total</b>	<b>10,704.8</b>	<b>10,146.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,146.4</b>	<b>-558.4</b>	<b>-5.2 %</b>	<b>0.0</b>	
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	645.9	646.6	0.0	0.0	0.0	646.6	0.7	0.1 %	0.0	
<b>Appropriation Total</b>	<b>645.9</b>	<b>646.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>646.6</b>	<b>0.7</b>	<b>0.1 %</b>	<b>0.0</b>	
Environmental Health										
Environmental Health	17,150.5	17,271.0	0.0	0.0	0.0	17,271.0	120.5	0.7 %	0.0	
Laboratory Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>17,150.5</b>	<b>17,271.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,271.0</b>	<b>120.5</b>	<b>0.7 %</b>	<b>0.0</b>	
Air Quality										
Air Quality	10,436.5	10,597.9	0.0	0.0	0.0	10,597.9	161.4	1.5 %	0.0	
<b>Appropriation Total</b>	<b>10,436.5</b>	<b>10,597.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,597.9</b>	<b>161.4</b>	<b>1.5 %</b>	<b>0.0</b>	
Spill Prevention and Response										
Spill Prevention and Response	19,747.6	20,137.7	0.0	0.0	0.0	20,137.7	390.1	2.0 %	0.0	
<b>Appropriation Total</b>	<b>19,747.6</b>	<b>20,137.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,137.7</b>	<b>390.1</b>	<b>2.0 %</b>	<b>0.0</b>	
Water										
Water Quality Infrastructure	22,566.6	19,337.3	0.0	3,426.0	3,426.0	22,763.3	196.7	0.9 %	3,426.0	17.7 %
<b>Appropriation Total</b>	<b>22,566.6</b>	<b>19,337.3</b>	<b>0.0</b>	<b>3,426.0</b>	<b>3,426.0</b>	<b>22,763.3</b>	<b>196.7</b>	<b>0.9 %</b>	<b>3,426.0</b>	<b>17.7 %</b>
<b>Agency Total</b>	<b>81,251.9</b>	<b>78,136.9</b>	<b>0.0</b>	<b>3,426.0</b>	<b>3,426.0</b>	<b>81,562.9</b>	<b>311.0</b>	<b>0.4 %</b>	<b>3,426.0</b>	<b>4.4 %</b>

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<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20Budget</u>	<u>[3] 19_HB2001Supp</u>	<u>[4] HB20010pHSE</u>	<u>[5] SEN HB2001</u>	<u>[6] 20 OP T</u>	<u>[6] - [1] 19MgtP1n to 20 OP T</u>		<u>[6] - [2] 20Budget to 20 OP T</u>	
Funding Summary										
Unrestricted General (UGF)	15,391.8	15,397.2	0.0	0.0	0.0	15,397.2	5.4		0.0	
Designated General (DGF)	24,919.9	25,144.5	0.0	0.0	0.0	25,144.5	224.6	0.9 %	0.0	
Other State Funds (Other)	17,583.9	13,924.6	0.0	3,426.0	3,426.0	17,350.6	-233.3	-1.3 %	3,426.0	24.6 %
Federal Receipts (Fed)	23,356.3	23,670.6	0.0	0.0	0.0	23,670.6	314.3	1.3 %	0.0	

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

**19\_HB2001Supp (19\_HB2001Supp)** - FY19 supplemental appropriations included in HB2001.

**HB2001OpHSE (HB2001 As Amended on Floor)** - FY20 operating budget items included in the version of HB2001 passed by the House.

**SEN HB2001 (Senate HB2001)** - The version of HB2001 passed by the Senate.

**20 OP T (20 Op Tot)** - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]