

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration												
Office of the Commissioner												
	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	10.0									
		* Allocation Total *	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	Inc	11.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	3.7									
		1003 GF/Match (UGF)	0.5									
		1007 I/A Rcpts (Other)	0.1									
		1052 Oil/Haz Fd (DGF)	4.6									
		1093 Clean Air (Other)	1.3									
		1166 Vessel Com (Other)	0.3									
		1230 CleanAdmin (Other)	0.4									
		1231 DrinkAdmin (Other)	0.1									
		* Allocation Total *	11.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	21.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health												
Environmental Health												
	Inc	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	118.4									
		1003 GF/Match (UGF)	5.1									
		1004 Gen Fund (UGF)	22.8									
		1005 GF/Prgm (DGF)	79.0									
		1007 I/A Rcpts (Other)	0.6									
		1166 Vessel Com (Other)	1.0									
		* Allocation Total *	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	226.9	0.0	226.9	0.0	0.0	0.0	0.0	0	0	0
Air Quality												
Air Quality												
	Inc	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	5.6									
		1003 GF/Match (UGF)	5.9									
		1005 GF/Prgm (DGF)	3.3									
		1093 Clean Air (Other)	17.2									
		* Allocation Total *	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	32.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
Water												
Water Quality, Infrastructure Support & Financing												
	Inc	54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		VETO OVERRIDE: Executive Branch 50% Travel Reduction										
		1002 Fed Rcpts (Fed)	38.7									
		1003 GF/Match (UGF)	2.0									

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	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Water (continued)												
Water Quality, Infrastructure Support & Financing (continued)												
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)												
		3.1										
	1005 GF/Prgm (DGF)											
	1007 I/A Rcpts (Other)	4.5										
	1166 Vessel Com (Other)	6.5										
	* Allocation Total *	54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	334.7	0.0	334.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Total ****	334.7	0.0	334.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20HRetainVeto (20Veto Retained by House) - Veto items not included in the HB2001 veto overrides column.