

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20	OP	T	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					257.8								
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP	T	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					26.9								
1003 GF/Match (UGF)					1.5								
1007 I/A Rcpts (Other)					1.5								
1024 Fish/Game (Other)					3.3								
1108 Stat Desig (Other)					7.4								
1109 Test Fish (DGF)					7.2								
1201 CFEC Rcpts (DGF)					2.4								
* Allocation Difference *					308.0	257.8	50.2	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20	OP	T	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					239.2								
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP	T	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					2.3								
1005 GF/Prgm (DGF)					1.9								
1007 I/A Rcpts (Other)					0.8								
1108 Stat Desig (Other)					5.9								
* Allocation Difference *					250.1	239.2	10.9	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
VETO OVERRIDE: One-Time Fund Source for Project Added in SLA2018	20	OP	T	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					300.0								
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP	T	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					23.5								
1005 GF/Prgm (DGF)					0.8								
1007 I/A Rcpts (Other)					26.4								
1108 Stat Desig (Other)					4.4								
1201 CFEC Rcpts (DGF)					3.1								
* Allocation Difference *					358.2	300.0	58.2	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
VETO OVERRIDE: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20	OP	T	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					200.0								

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
VETO OVERRIDE: Executive Branch 50%	20	OP T	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
1002 Fed Rcpts (Fed)			35.4										
1005 GF/Prgm (DGF)			7.1										
1108 Stat Desig (Other)			12.2										
1109 Test Fish (DGF)			5.3										
1201 CFEC Rcpts (DGF)			4.7										
* Allocation Difference *			264.7	200.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
VETO OVERRIDE: Executive Branch 50%	20	OP T	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
1002 Fed Rcpts (Fed)			14.7										
1005 GF/Prgm (DGF)			10.7										
1007 I/A Rcpts (Other)			6.9										
1018 EVOS Civil (Other)			0.5										
1108 Stat Desig (Other)			31.1										
1201 CFEC Rcpts (DGF)			1.4										
* Allocation Difference *			65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
VETO OVERRIDE: Executive Branch 50%	20	OP T	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
1201 CFEC Rcpts (DGF)			2.7										
* Allocation Difference *			2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,249.0	997.0	252.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
VETO OVERRIDE: Executive Branch 50%	20	OP T	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
1002 Fed Rcpts (Fed)			114.1										
1007 I/A Rcpts (Other)			0.2										
1024 Fish/Game (Other)			148.3										
1108 Stat Desig (Other)			13.8										
* Allocation Difference *			276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
VETO OVERRIDE: Executive Branch 50%	20	OP T	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
1002 Fed Rcpts (Fed)			3.3										
1024 Fish/Game (Other)			0.1										

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Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
* Allocation Difference *			3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			279.8	0.0	279.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				399.7									
1007 I/A Rcpts (Other)				1.3									
1024 Fish/Game (Other)				116.1									
1108 Stat Desig (Other)				6.7									
VETO OVERRIDE: Special Area Management Reduction	20	OP T	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				140.0									
VETO OVERRIDE: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20	OP T	Inc	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game (Other)				300.0									
* Allocation Difference *			963.8	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Difference **			963.8	0.0	523.8	140.0	0.0	0.0	300.0	0.0	0	0	0
Habitat													
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VETO OVERRIDE: Habitat Division Director (11-6001) and Associated Costs	20	OP T	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				202.7									
* Allocation Difference *			202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research													
State Subsistence Research													
VETO OVERRIDE: Subsistence Division Director (11-0400) and Associated Costs	20	OP T	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				195.6									
* Allocation Difference *			195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			2,890.9	1,395.3	1,055.6	140.0	0.0	0.0	300.0	0.0	2	0	0
**** All Agencies Difference ****			2,890.9	1,395.3	1,055.6	140.0	0.0	0.0	300.0	0.0	2	0	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]