

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
SEN HB2001 Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>												
<b>Recorder's Office/Uniform Commercial Code</b>												
	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
		165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
		165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>												
<b>Agricultural Development</b>												
	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
		1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
<b>North Latitude Plant Material Center</b>												
	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
		1,538.7	844.3	49.4	424.2	116.9	103.9	0.0	0.0	7	0	0
<b>Agriculture Revolving Loan Program Administration</b>												
	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
		319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
		3,064.3	1,937.1	61.8	699.8	154.7	110.9	100.0	0.0	17	0	0
		4,230.2	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0

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**\*\*\*\* All Agencies Total \*\*\*\***

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	4,230.2	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0

## Column Definitions

**SEN HB2001 (Senate HB2001)** - The version of HB2001 passed by the Senate.